

ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive and administrative departments and agencies of the State.

For the Years Ending
August 31, August 31,
1956 1957

ADJUTANT GENERAL'S DEPARTMENT

Out of General Revenue:

For Salaries and Wages --

1. Adjutant General	\$ 10,000	\$ 10,000
2. Assistant Adjutant General	7,800	7,800
3. Finance Officer	4,740	4,740
4. Finance Clerk	3,144	3,144
5. Secretary to Adjutant General	3,300	3,300
6. Secretary to Assistant Adjutant General	3,300	3,300
7. Department Adjutant	4,824	4,824
8. General File Clerk	2,808	2,808
9. Mimeograph and Mail Clerk	2,808	2,808
10. Publications and Distribution Officer	2,808	2,808
11. Special Order Clerk	2,610	2,610
12. Messenger and Mail Clerk	2,610	2,610
13. Clerk and PBX Operator	2,808	2,808
14. Custodian of Files	2,346	2,346
15. Porter	1,884	1,884
16. Director of Personnel	5,500	5,500

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For the Years Ending
August 31, 1956 August 31, 1957

(ADJUTANT GENERAL'S DEPARTMENT, continued)

17. Assistant Director - Officers Section \$	4,896	\$ 4,896
18. Assistant Personnel Officer - Enlisted Men's Section	4,548	4,548
19. Assistant Personnel Officer - Texas State Guard Reserve Corps Records	4,140	4,140
20. Records Officer - Discharged Enlisted Personnel	2,940	2,940
21. Chief Personnel Clerk	2,940	2,940
22. Secretary to Director of Personnel	3,000	3,000
23. Archivist	2,808	2,808
24. Personnel Technicians, 9 NTE \$2,610	23,490	23,490
25. Personnel Record Examiners, 5 NTE \$2,610	12,654	12,654
26. Payroll Clerks, 2 NTE \$2,808	5,616	5,616
State Camps, Maintenance, State Property Division		
27. State Camps Commander and Property Manager	5,340	5,340
28. Pest Engineer	3,840	3,840
29. State Property Officer	3,240	3,240
30. Warehousemen, 2 NTE \$2,610	5,220	5,220
31. Secretary to Camps Commander and Property Manager	2,808	2,808
32. State Property Records Clerk	2,610	2,610
33. General Maintenance Labor Foreman	3,060	3,060
34. Maintenance Men, 6 NTE \$2,940	14,700	14,700
35. Superintendent, Buildings and Grounds	2,940	2,940
36. Maintenance Helpers, 5 NTE \$2,280	11,400	11,400

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For the Years Ending
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(ADJUTANT GENERAL'S DEPARTMENT, continued)

37. Chief Guard	\$ 2,280	\$ 2,280
38. Guards, 3 NTE \$2,082	6,246	6,246
39. Porters, 3 NTE \$1,884	5,652	5,652
Camp Hulen		
40. Officer-in-charge	2,940	2,940
41. Maintenance Man	2,478	2,478
42. Firemen and Guards, 2 NTE \$1,956	3,912	3,912
Operations and Training		
43. Director, O & T	5,340	5,340
44. Assistant Director, O & T	4,320	4,320
45. Secretary to Director	2,808	2,808
46. Stenographer	2,610	2,610
Inspector - Instructors Division		
47. Inspector General	5,340	5,340
48. Assistant Inspector General	4,740	4,740
49. Inspector Instructors, 7 NTE \$4,200	29,400	29,400
50. Stenographers, 2 NTE \$2,610	5,220	5,220
51. Typist and File Clerk	2,346	2,346
Administrative, Fiscal and Budget, Procurement, Property and Trans- portation Sections		
Supply Branch:		
52. Clerk Stenographers, 2 NTE \$2,610	5,220	5,220
Fiscal Branch:		
53. Finance Officer	4,140	4,140
54. Purchasing and Fiscal Clerk	2,808	2,808

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For the Years Ending
August 31, 1956 August 31, 1957

(ADJUTANT GENERAL'S DEPARTMENT, continued)

55. Junior Accountants, 2 NTE \$3,144	\$ 6,288	\$ 6,288
56. Clerk Stenographer	2,610	2,610
57. Purchasing Clerk	2,808	2,808
Warehouse Branch:		
58. Stock Clerks, 9 NTE \$3,360	23,688	23,688
59. Administrative Assistant	3,540	3,540
60. Warehousemen, 2 NTE \$3,300	5,520	5,520
Property Section - Air:		
61. Air Supply Technician	4,140	4,140
62. Clerk Stenographer	2,610	2,610
Accounts Branch:		
63. Tabulating Machine Operators, 2 NTE \$2,808	5,616	5,616
64. Stock Clerks, 2 NTE \$3,360	5,748	5,748
Engineering Division		
65. Chief Engineer	5,340	5,340
66. Secretary	2,808	2,808
67. Assistant Engineer	4,200	4,200
Maintenance Division:		
68. Property and Procurement Officers, 2 NTE \$3,840	7,680	7,680
69. Maintenance Service Officers, 5 NTE \$4,140	20,700	20,700
70. Carpenters, General, 2 NTE \$3,168	6,336	6,336
71. Stock Clerks, 2 NTE \$3,360	6,408	6,408

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(ADJUTANT GENERAL'S DEPARTMENT, continued)

72. Painters, Auto, 2 NTE \$3,048	\$ 6,096	\$ 6,096
73. Construction Mechanics, 2 NTE \$3,048	6,096	6,096
74. Toolroom Keepers, 2 NTE \$2,570	5,140	5,140
75. Clerks, 2 NTE \$3,144	6,288	6,288
76. Shop Clerks, 3 NTE \$3,144	9,432	9,432
77. Auto Mechanics, 2 NTE \$2,570	5,140	5,140
78. Clerk Typists, 4 NTE \$2,610	10,440	10,440
79. Auto Servicemen, NTE \$2,570	59,350	59,350
National Guard		
80. Secretaries, NTE \$2,808	11,232	11,232
81. Chief of Staff, State Guard Reserve Corps	4,200	4,200
82. Seasonal Help	<u>13,580</u>	<u>13,580</u>
Subtotal, Salaries and Wages	\$ 536,314	\$ 536,314
For Other Expenses --		
83. Travel Expense	20,367	20,367
84. For medical and hospital service fees and wages; bond premiums, current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies, and other miscellaneous expense, including fees, repairs and the acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	104,680	104,680
85. Martial Law and Emergency Use of Troops	2,000	2,000
86. For Payment of Rentals on Property Leased by the National Guard Armory Board to the State of Texas under authority of Law	<u>134,269</u>	<u>134,269</u>
Subtotal, Other Expenses	\$ 261,316	\$ 261,316
Grand Total, Adjutant General's Department	\$ 797,630	\$ 797,630

(ADJUTANT GENERAL'S DEPARTMENT, continued)

The Adjutant General's Department shall pay the traveling expenses, from the above itemized appropriation for such purpose and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditures for the support and maintenance including organization of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal Service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor.

No moneys herein appropriated shall be used for maintenance or utilities of living quarters at Camp Mabry for employees of the Adjutant General's Department until rental charges have been made for these quarters. The proceeds shall be deposited in the General Revenue Fund. Such rental charges shall be determined and approved by the Governor.

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AERONAUTICS COMMISSION

Out of General Revenue:

For Salaries, Wages and Per Diem --

1. Per Diem	\$ 700	\$ 700
2. Executive Director	5,820	5,820
3. Assistant Director	4,920	4,920
4. Aviation Services Assistant	3,420	3,420
5. Secretary to Directors	2,808	2,808
6. Seasonal Help	<u>525</u>	<u>525</u>
Subtotal, Salaries and Wages	\$18,193	\$18,193

For Other Expenses --

7. Travel expense, office equipment, postage, rent, stationery, telephone, telegraph, contingent expense, and the maintenance and operation of one airplane and one carryall.	<u>13,300</u>	<u>12,000</u>
Total, Aeronautics Commission	\$31,493	\$30,193

DEPARTMENT OF AGRICULTURE

For Salaries and Wages --

1. Commissioner	\$15,000	\$15,000
2. Deputy Commissioner	7,500	7,500
Administrative		
3. Chief Clerk	6,120	6,120
4. Chief Accountant	4,920	4,920
5. Accountant	4,440	4,440
6. Auditor-Cashier	4,320	4,320
7. Senior Secretary	3,300	3,300

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(DEPARTMENT OF AGRICULTURE, continued)

8. Secretary-Bookkeeper	\$ 3,300	\$ 3,300
9. Registrar-Clerk	3,140	3,140
10. Stenographers, NTE \$2,760	5,520	5,520
11. Multilith Operator	4,320	4,320
12. Seasonal and Part-time Help	1,884	1,884
Division of Seeds		
13. Chief of Division	6,120	6,120
14. Chief Inspectors, NTE \$4,920	14,760	14,760
15. Inspectors, NTE \$3,720	64,440	64,440
16. Stenographer	2,760	2,760
17. Seasonal and Part-time Help	2,120	2,120
Division of Marketing		
18. Chief of Division	6,120	6,120
19. Chief Inspectors, NTE \$4,920	9,840	9,840
20. Senior Inspectors, NTE \$4,320	34,560	34,560
21. Inspectors, NTE \$3,720	33,600	33,600
22. Market News Manager	5,520	5,520
23. Market News Specialist	4,320	4,320
24. Market News Specialist for East Texas Poultry Market, to be headquartered at Center, Texas	4,320	4,320
25. Market Reporters, NTE \$3,720	7,440	7,440
26. Senior Secretary	3,120	3,120
27. Secretaries, NTE \$2,760	5,520	5,520

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(DEPARTMENT OF AGRICULTURE, continued)

28. Administrative Clerks, NTE \$2,610	\$ 5,220	\$ 5,220
29. Seasonal and Part-time Help	2,120	2,120
Division of Horticulture and Plant Quarantine		
30. Chief of Division	6,120	6,120
31. Chief Inspectors, NTE \$4,920	19,680	19,680
32. Senior Inspectors, NTE \$4,320	21,600	21,600
33. Inspectors, NTE \$3,720	153,000	153,000
34. Senior Secretary	3,300	3,300
35. Secretaries, NTE \$2,940	5,880	5,880
36. Administrative Clerks, NTE \$2,610	10,440	10,440
37. Seasonal and Part-time Help	<u>1,906</u>	<u>1,906</u>
Subtotal, Salaries and Wages	\$497,590	\$497,590
For Other Expenses --		
38. Travel Expense	101,200	101,200
39. Furniture, fixtures, postage, printing, express, telephone, telegraph, supplies, repairs, bond premiums, equipment, rents, alterations, remodeling, signs, contingent expense, and the maintenance and operation of trucks	64,553	66,833
40. There is also appropriated out of the Special Department of Agriculture Fund for transfer by the Commissioner of Agriculture to the Texas Agricultural and Mechanical College System for payment for services rendered by the State Chemist under contract agreements pursuant to S.B. 154, 54th Leg. 1955, a sum not to exceed	20,000	20,000

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(DEPARTMENT OF AGRICULTURE, continued)

41. Operation of the Market News Service at Houston	\$ 6,000	\$ - - -
42. Operation of the Market News Service at Amarillo	6,000	- - -
43. Operation of the Market News Service at San Antonio	<u>3,000</u>	<u>- - -</u>
Grand Total, Department of Agriculture	\$698,343	\$685,623

From revenues received during the biennium beginning September 1, 1955, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$350,240	\$335,240
Special Department of Agriculture Fund	326,103	328,383
Market News Cash Fund (Federal)	<u>22,000</u>	<u>22,000</u>
Total	\$698,343	\$685,623

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TEXAS COMMISSION ON ALCOHOLISM

Out of Gifts, Grants & Donations:

Administrative Division

For Salaries, Wages and Per Diem --

1.	Board Members' Per Diem and Travel	\$ 2,016	\$ 2,016
2.	Executive Director	7,500	7,500
3.	Secretary	3,120	3,120
4.	Part-time Help	<u>1,200</u>	<u>1,200</u>
	Subtotal, Salaries	\$ 13,836	\$ 13,836

For Other Expenses --

5.	Travel Expense	1,800	1,800
6.	Rent, postage, telephone, telegraph, stationery, and printing, office supplies and contingent expense	4,020	4,020
7.	Capital Outlay	<u>1,221</u>	<u>303</u>
	Total, Other Expense	\$ 7,041	\$ 6,123
	Total, Administrative Division	\$ 20,877	\$ 19,959

8.	There is hereby appropriated out of the General Revenue Fund to the Board for Texas State Hospitals and Special Schools to supplement the medical treatment, hospitalization and care of alcoholic patients in State hospitals and to be expended with the advice of the Texas Commission on Alcoholism, the sum of	<u>35,000</u>	<u>35,000</u>
	Grand Total, Alcoholism Commission	\$ 55,877	\$ 54,959

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BOARD OF ARCHITECTURAL EXAMINERS

Out of Architects Registration Fund:

For Salaries, Wages and Per Diem --

1. Executive Secretary, or Secretary-Treasurer (part-time)	\$ 4,800	\$ 4,800
2. Stenographer	3,000	3,000
3. Per diem of Board Members	2,440	2,440
4. Seasonal Help	<u>300</u>	<u>300</u>
Subtotal, Salaries, Wages and Per Diem	\$ 10,540	\$ 10,540

For Other Expenses --

5. Travel Expense	3,000	3,000
6. Supplies, postage, stationery, bond premiums, rent, office equipment, and contingent expense	<u>1,920</u>	<u>1,920</u>
Total, Board of Architectural Examiners	\$ 17,460	\$ 17,460

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1955, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Architects Registration Fund (No. 109).

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ATTORNEY GENERAL'S OFFICE

Out of General Revenue Fund:

For Salaries and Wages --

1. Attorney General	\$ 20,000	\$20,000
2. First Assistant	9,600	9,600
3. Class IV Attorneys, 11, NTE \$9,000	90,900	90,900

Position class IV shall consist of attorneys doing professional legal work involving major administrative responsibility for legal counsel, advice, and service rendered by a division of the Attorney General's office, or rendered as a principal assistant to the Attorney General.

Examples of work: Act as a principal advisor or assistant to the Attorney General, or as chief counsel for a major function of government; lay out assignments for, consult with, and review the work of subordinates; represent the Attorney General in the prosecution of more difficult and complex actions; review and approve for the Attorney General opinions interpreting the provisions of law affecting the operation of governmental departments and agencies; may review and analyze complex or difficult drafts of proposed legislation.

Minimum qualifications required: Membership in the State Bar of Texas, and six years experience during the eight years preceding employment in this class in the private practice of law or as legal counsel in governmental service, except as to those persons employed in this class prior to January 1, 1955.

4. Class III Attorneys, 20, NTE \$7,000	121,360	121,360
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Position class III shall consist of attorneys doing professional legal work of an administrative nature involving the supervision of other legal staff engaged in specialized work;

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(ATTORNEY GENERAL'S OFFICE, continued)

or individual handling of complex and important cases; or the rendering of opinions which encompass the breadth of the law.

Examples of work: Determine facts; issue legal orders or opinions; present complex and difficult cases involving major issues before courts or quasi-judicial bodies; prepare pleadings for and prosecute difficult and complex cases, or prepare such cases for and consult with local prosecuting officials; may act as counsel to State departments and agencies which have a large volume of difficult and complex questions or issues; may make difficult field investigations of law violations; may supervise a legal transaction production unit that has important records and a volume of consequential actions.

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(ATTORNEY GENERAL'S OFFICE, continued)

Minimum qualifications required: Membership in the State Bar of Texas; and four years experience during the six years preceding employment in this class in the private practice of law or as legal counsel in governmental service, except as to those persons employed in this class prior to January 1, 1955.

5. Class II Attorneys, 6 NTE		
\$5,400	\$ 29,680	\$ 29,680

Position class II shall consist of attorneys doing professional legal work of a general duty nature, involving responsibility for initiating and completing action, or rendering counsel, usually in one field of law. Especially difficult problems are subject to consultation; works under the general supervision of attorneys of a higher class.

Examples of work: Consult and advise with administrative officials on legal problems in a narrow field of law; prepare legal papers, such as petitions, notices, certificates, briefs, affidavits, and stipulations; compile laws, rules, regulations, decisions, and precedents relating to administrative problems or issues; may prepare drafts of proposed legislation; may preside as referee over appeals and other types of hearings.

Minimum qualifications required: Membership in the State Bar of Texas; and two years of recent experience in the private practice of law or as legal counsel in a governmental agency, except as to those persons employed in this class prior to January 1, 1955.

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(ATTORNEY GENERAL'S OFFICE, continued)

6. Class I Attorneys, NTE \$4,200 Transfers from appropriation items 3, 4, and 5 immediately preceding.

Position class I shall consist of attorneys doing professional legal work essentially of an elementary nature and usually in one narrow field of law. Incumbents work from detailed instructions and subject to careful supervisory review.

Examples of work: Search and prepare digests of the law, court decisions, precedents, and administrative regulations, as a phase of assisting attorneys of a higher class; make preliminary examination of complex legal instruments and documents; prepare simpler legal papers or briefs; may give information orally or in writing concerning provisions of a narrow field of law or administrative regulations, involving only simple interpretations and where the facts are clearly defined and precedent is ample.

Minimum qualifications required:
 Membership in the State Bar of Texas.

7. Chief of Maintenance Section	\$ 6,120	\$ 6,120
8. Librarian and Research Assistant	4,596	4,596
9. Editor and Briefing Attorney	4,596	4,596
10. Executive Secretary and Research Assistant	4,140	4,140
11. Multilith Operator	4,140	4,140
12. Assistant Multilith Operator	2,610	2,610
13. Publications Supervisor	3,750	3,750

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(ATTORNEY GENERAL'S OFFICE, continued)

14. Bond Clerk and Stenographer	\$ 3,720	\$ 3,720
15. Supervisor and Chief Proof Reader	3,420	3,420
16. Chief Case File Clerk	3,300	3,300
17. Legal Stenographers, NTE \$3,180	39,750	39,750
18. Secretary to Attorney General	3,180	3,180
19. Bookkeeper	3,180	3,180
20. Chief Opinion File Clerk	2,808	2,808
21. Mail and Supply Clerk	2,808	2,808
22. Switchboard Operator	2,808	2,808
23. Receptionist and Proof Reader	2,610	2,610
24. Night Librarian and Part-time file clerks, 2 NTE \$1,470	2,940	2,940
25. Porters and Messengers, 3 NTE \$1,884	5,652	5,652
26. Professional Fees and Services	<u>6,000</u>	<u>6,000</u>
Total, Salaries and Wages	\$ 383,668	\$ 383,668
For Other Expenses --		
27. Travel Expense	21,200	21,200
28. Contingent and law enforcement, law books, periodicals, bindings, library and printing equipment, publications, printing and station- ery, including publishing monthly and annual digests and other neces- sary and contingent expense of pur- chasing, operating, and maintaining punch card and multilith equipment, postage, telephone and telegraph, payment of bond premiums, and other necessary expense. There is also appropriated all sums of money re- funded to the Attorney General's office by the clerks of the various courts which had previously been deposited by the Attorney General as court costs.	43,800	43,800

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(ATTORNEY GENERAL'S OFFICE, continued)

29. Equipment and Office Machines	\$ 3,000	Unexpended Balance
30. Expenses to investigate and prosecute frauds in any election involving two or more counties as directed in Section 130, Texas Election Code	<u>3,000</u>	<u>Unexpended Balance</u>
Total, General Revenue appropriation to the Attorney General's Office	\$454,668	\$448,668
Out of the Liquor Act Enforcement Fund:		
31. Assistant Attorney General	\$ 5,544	\$ 5,544
32. Legal Stenographer	2,808	2,808
33. For the purpose of paying necessary salaries for attorneys, accountants, collectors and stenographers, court costs and other necessary expenses for collecting delinquent corporation franchise taxes during the first six (6) months of the biennium beginning September 1, 1955, there is hereby appropriated out of the General Revenue Fund the sum of	7,000	- - - -
34. For the purposes set forth in the appropriation item immediately preceding, and for the last eighteen (18) months of the biennium beginning September 1, 1955, there is hereby appropriated ten per cent (10%) of the total amount of delinquent corporation franchise taxes, penalties, and court costs recovered during that biennium, estimated to be	- - - -	20,780

No salaries paid under items 33 and 34 above shall exceed those authorized for similar work in the Attorney General's Office. At no time after the first six (6) months of the biennium beginning September 1, 1955, shall the total expenditures under items 33 and 34 exceed ten per cent (10%) of the total collections of such delinquent taxes, penalties, and court costs.

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(ATTORNEY GENERAL'S OFFICE, continued)

35. There is also appropriated to the Attorney General's Office the annual proceeds from the sale of books, estimated to be	\$ <u>215</u>	\$ <u>215</u>
Grand Total, Attorney General's Office	\$470,235	\$478,015

STATE AUDITOR

Out of General Revenue Fund:

1. State Auditor (\$)	\$ 15,000	\$ 15,000
2. Other salaries and all operating expenses, including travel, office supplies, printing and binding, postage, express, telephone, telegraph, furniture and equipment, bond premiums, and miscellaneous (to be budgeted by Legislative Audit Committee)	<u>385,568</u>	<u>385,568</u>
Grand Total, State Auditor	\$400,568	\$400,568

The sums appropriated for the State Auditor are hereby appropriated to be expended under the direction and subject to the control of the Legislative Audit Committee in accordance with the provisions of Senate Bill No. 27, Acts of the Regular Session of the Forty-eighth Legislature.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for State departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

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(STATE AUDITOR, continued)

Where work is performed for State agencies that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Subject to the approval of the Legislative Audit Committee, all of such reimbursements are hereby reappropriated to the State Auditor, as cost refunds to be expended only under the same restrictions as are provided above.

DEPARTMENT OF BANKING

Out of Perpetual Care Cemetery Fund (No. 168):

For the purpose of enforcing the provisions of H. B. No. 42, Acts of the Fifty-fourth Legislature, 1955, including salaries and wages at rates not to exceed those paid like positions in the State Government, travel, and other necessary expenses, there is hereby appropriated the sum of

\$ 11,660

Unexpended
Balance

BOARD OF BARBER EXAMINERS

Out of Board of Barber Examiners Fund:

For Salaries and Per Diem - -

1. Board Members, 3, Per Diem	\$ 4,500	\$ 4,500
2. Executive Secretary	4,800	4,800
3. Secretary	2,808	2,808
4. Accountant	3,720	3,720
5. Inspectors, 10, NTE \$3,720	37,200	37,200

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(BOARD OF BARBER EXAMINERS, continued)

6. School Record Supervisor	\$ 2,346	\$ 2,346
7. Clerk-Mimeo Operator (Part-time)	942	942
8. Seasonal Help	<u>1,500</u>	<u>1,500</u>
Subtotal, Salaries and Per Diem	\$ 57,816	\$ 57,816
For Other Expenses --		
9. Travel Expense	30,000	30,000
10. Shop rent, office rent, office expense, stamps, utilities, stationery, telephone, telegraph, equipment, court costs, contingent services, bond premiums and consumable supplies	<u>8,000</u>	<u>8,000</u>
Total, State Board of Barber Examiners	\$ 95,816	\$ 95,816
11. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the		

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(BOARD OF BARBER EXAMINERS, continued)

Comptroller shall transfer from the Barber Examiners Fund (No. 40) to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of

\$ 4,500 \$ 4,500

Grand Total, Appropriation from Barber Examiners Fund

\$ 100,316 \$ 100,316

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1955, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Barber Examiners Fund (No. 40).

BOARD OF EXAMINERS IN BASIC SCIENCES

Out of Basic Science Examiners Fund:

For Salaries and Per Diem --

1. Per Diem of Board Members	\$ 3,000	\$ 3,000
2. Chief Clerk	3,900	3,900
3. Seasonal and Part-time Help	<u>3,600</u>	<u>3,600</u>
Subtotal, Salaries and Per Diem	\$ 10,500	\$ 10,500

For Other Expenses --

4. Travel Expense	1,500	1,500
5. Office rent, telephone, telegraph, stationery, postage, equipment, bond premiums, repairs, and contingent expense	<u>3,450</u>	<u>3,450</u>
Total, Texas Board of Examiners in Basic Sciences	\$ 15,450	\$ 15,450

6. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(BOARD OF EXAMINERS IN BASIC SCIENCES, continued)

and the Comptroller shall transfer from the Basic Science Examiners Fund (No. 220) to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of \$ 1,500 \$ 1,500

Grand Total, Appropriations from Basic Science Examiners Fund \$ 16,950 \$ 16,950

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1955, and any balances on hand at the beginning of each fiscal year of said biennium, in the Basic Science Examiners Fund (No. 220).

COMMISSION FOR THE BLIND

Out of General Revenue Fund:

For Salaries and Wages --

1. Director - Executive Secretary (State's Part)	\$ 3,150	\$ 3,150
2. Secretary to Director	2,940	2,940
3. Bookkeeper	2,610	2,610
4. Stenographer	2,610	2,610
5. File and Record Clerk	2,610	2,610
6. Pre-School Blind Counselor	4,140	4,140
7. Supervisor of Industries and Home Teachers	3,540	3,540
8. Eye Medical Worker and/or Counselor, NTE \$4,140	8,280	8,280
9. Vending Stand Supervisors, NTE \$1,470	4,410	4,410
10. Employment Counselors and/or Home Teachers, NTE \$2,940	38,220	38,220
11. Porter (State's part)	<u>942</u>	<u>942</u>
Subtotal, Salaries and Wages	\$ 73,452	\$ 73,452

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For the Years Ending
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(COMMISSION FOR THE BLIND, continued)

For Other Expenses

12. Travel Expense	\$ 10,000	\$ 10,000
13. Books, printing, stationery, postage, telephone, telegraph, messenger service, freight, express, drayage, ice, contingent, furniture, and fixtures, vending stand equipment, tools, machinery, supplies and material for rehabilitation, home teacher purposes, emergency funds for eye medical treatment, hospitalization, glasses, doctor fees, laboratory fees, artificial eyes, x-rays, etc. to prevent blindness and conserve vision, funds for rehabilitation services for blind, such services to consist of physical restoration, prosthetic appliances, vocational educational training, tools, equipment, training supplies, any item incidental to such training, reimbursement for maintenance of the trainee, readers for blind students in college or in any institution where reading is required	\$ 65,000	\$ 65,000
Total, General Revenue Appropriation for Blind Commission	\$ 148,452	\$ 148,452
14. Federal Blind Adult Vocational Aid, estimated at	<u>173,400</u>	<u>173,400</u>
Grand Total, Actual and Estimated Appropriations for Blind Commission	\$ 321,852	\$ 321,852

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For the Years Ending
August 31, 1956 August 31, 1957

STATE BUILDING COMMISSION

Out of State Building Fund:

1.	Executive Director	\$ 12,000	\$ 12,000
2.	Engineer	10,000	10,000
3.	Secretary	3,000	3,000
4.	Clerk	2,600	2,600
5.	Other professional services, by contract or part-time employment	<u>10,000</u>	<u>10,000</u>
	Subtotal, salaries and wages	\$ 37,600	\$ 37,600
6.	Travel expenses	2,000	2,000
7.	Stationery, supplies, office equipment and furniture, postage, telephone and telegraph, rents, utilities, photostat and blueprint expenses, testing of materials, and other contingent expenses	<u>10,400</u>	<u>10,400</u>
	Total, Administrative expenses	\$ 50,000	\$ 50,000
8.	For salaries, wages, and other necessary expense for preparing a master plan for State Buildings in Austin; and for modernizing, including air-conditioning parts of, the State Capitol Building	250,000	Unexpended balance
9.	For specific projects of modernizing and remodeling the Capitol and State Office Buildings, including equipment, materials, and labor	<u>332,086</u>	<u>Unexpended balance</u>
	Total, appropriations from State Building Fund	\$632,086	50,000 Plus designated unexpended balances

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For the Years Ending
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1956 1957

(STATE BUILDING COMMISSION, continued)

It is hereby declared to be the Legislative intent that the foregoing appropriation in the amount of Three Hundred and Thirty-two Thousand and Eighty-six Dollars (\$332,086) shall be expended under the supervision of the State Building Commission as nearly as practicable in the following manner:

State Capitol Building:

a. Replace clay tile floor with Terrazzo on 3rd floor and parts of 2nd floor	\$ 27,433	Unexpended balance
b. Install floodlights	6,993	Unexpended balance
c. Install new freight lift at north-east basement entrance	7,500	Unexpended balance
d. Install a high voltage power circuit from Capitol to power plant to Land Office Building	21,860	Unexpended balance
e. Install safety tread on Capitol stairways	1,300	Unexpended balance

Land Office Building:

f. Remodel and complete 5th floor	30,000	Unexpended balance
g. Modernize electric wiring in Land Office Building to provide power requirements for office machines and air-conditioning	15,000	Unexpended balance
h. Air-condition the Land Office Building	150,000	Unexpended balance

H. B. No. 140

For the Years Ending
August 31, August 31,
1956 1957

(STATE BUILDING COMMISSION, continued)

- | | | |
|---|-----------|--------------------|
| 1. Extend elevator service to 5th floor, install new brake and safety locking devices, and convert rear freight elevator to automatic operation | \$ 12,000 | Unexpended balance |
| Old Land Office Building on the Capitol Grounds: | | |
| j. For modernizing and remodeling said Old Land Office Building (museum) | 60,000 | Unexpended balance |

Any of the moneys appropriated above for specific projects of modernizing and remodeling the Capitol and State Buildings may be expended by the State Building Commission through the Board of Control, and the Comptroller is hereby authorized to transfer from that appropriation item to an account for the Board of Control such funds as the Building Commission may direct.

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For the Years Ending
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BOARD OF CHIROPRACTIC EXAMINERS

Out of Chiropractic Examiners Fund:

For Salaries, Wages and Per Diem --

1. Board Members per diem	\$ 3,500	\$ 3,500
2. Executive Secretary - Part-Time	3,990	3,990
3. Secretary-Bookkeeper	3,120	3,120
4. Investigator	<u>4,140</u>	<u>4,140</u>
Subtotal, Salaries and Per Diem	14,750	14,750
For Other Expenses --		
5. Travel Expense	6,000	6,000
6. Printing, postage, telegraph, telephone, rent, equipment, bond premiums, repairs, stationery, office supplies and contingent expenses	<u>4,400</u>	<u>4,400</u>
Grand Total, Board of Chiropractic Examiners	<u>\$ 25,150</u>	<u>\$ 25,150</u>

The appropriations specified above are made from revenues received during each year of the biennium beginning September 1, 1955, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Chiropractic Examiners Fund (No. 140).

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For the Years Ending
August 31, 1956 August 31, 1957

COMPTROLLER OF PUBLIC ACCOUNTS

For Salaries and Wages --

Comptroller of Public Accounts	\$ 17,500	\$ 17,500
Chief Clerk	10,000	10,000

1. Directors or Division Heads,
NTE \$8,100.

Description of Duties and Requirements:

Under general direction of State Comptroller with demonstrated ability to interpret, administer and enforce the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising a group of employees. Approximately eight (8) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

2. Assistant Directors or Division Heads,
NTE \$5,700.

Description of Duties and Requirements:

Under the general direction or supervision of Director or Department Head, with a demonstrated ability to assist in the administration and enforcement of the laws governing the particular division to which assigned, capable of satisfactorily assisting in the dealing with the general public and supervision of a group of employees, approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

3. District Supervisors, NTE \$5,100.

Description of Duties and Requirements:

Under the general direction or supervision of Director or Department Head with a demonstrated ability to interpret instructions and make decisions pertaining to the enforcement of the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising employees assigned to his supervision approximately four (4) years of responsible experience, a substantial part of which has included the successful performance of enforcement duties.

(COMPTROLLER OF PUBLIC ACCOUNTS, continued)

For Salaries and Wages --

4. Supervisory Auditors, NTE \$5,100.

Description of Duties and Requirements:

To perform the duties of supervisor of audits, capable of using independent judgment in auditing procedures and the interpretation of tax laws, satisfactorily dealing with the general public and supervision of a group of employees, having approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

5. Auditors, NTE \$4,800.

Description of Duties and Requirements:

To perform the duties of Senior Auditor, auditor or accountant: Approximately four (4) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgeting, personnel work, supervisory or comparable functions.

6. Administrative or Fiscal Officer, NTE \$4,800.

Description of Duties and Requirements:

Under general direction of Comptroller, perform specialized duties of more than ordinary responsibilities, general supervision over a group of employees, capable of dealing satisfactorily with general public, with four (4) years of experience and successful performance of duties.

7. Bookkeepers, NTE \$4,500.

Description of Duties and Requirements:

To perform moderately difficult office work involving operations of office machines or comparable functions relating to fiscal, statistical or personnel records. Experienced in bookkeeping or clerical position with a demonstrated ability to perform the duties assigned.

8. Professional, NTE \$4,300.

Description of Duties and Requirements:

Under general supervision to be in charge individually or with subordinates to perform or supervise the service requiring technical knowledge and experience such as engineer, chemist, bindery or reproduction.

(COMPTROLLER OF PUBLIC ACCOUNTS, continued)

For Salaries and Wages --

9. Tax Supervisors and/or Investigators, NTE \$3,900.

Description of Duties and Requirements:

Under immediate or general supervision to perform investigations and moderately difficult tax enforcement problems in the field pertaining to the enforcement of the laws governing the particular division or divisions to which assigned.

10. Accountants, NTE \$3,900.

Description of Duties and Requirements:

Capable of handling ordinary accounting problems under the supervision of Director or Department Head, and write tactful business letters in proper form.

11. Secretaries, NTE \$3,300.

Description of Duties and Requirements:

To perform the duties of a secretary, to be experienced in tactfully dealing with the public and personnel, set up or carry out a general system of filing, be capable of taking dictation in shorthand and transcribe her notes, or write a tactful business letter in proper form and/or be capable of using business machines.

12. Stenographers, NTE \$2,940.

Description of Duties and Requirements:

Capable of taking dictation in shorthand and transcribe notes, and the use of typewriter and/or other business machines.

13. Typists and/or Clerks, NTE \$2,680.

Description of Duties and Requirements:

Capable of operating office machines, filing of records, typing and performing the duties of office assistants.

14. Porters, NTE \$1,884.

Description of Duties and Requirements:

Capable of performing janitor or porter duties.

Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

For the Years Ending
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1956 1957

(COMPTROLLER OF PUBLIC ACCOUNTS, continued)

Out of General Revenue Fund:

There is hereby appropriated to
the State Comptroller of Public
Accounts the sum of

\$ 460,000

\$ 460,000

There is hereby further appropriated for each of the fiscal
years ending August 31, 1956, and August 31, 1957:

One-half (1/2) of one per cent (1%) of all the oil production
tax collected, as provided by law, and one-half (1/2) of one per
cent (1%) of the gross amount of tax collected under Article 7047b,
Revised Civil Statutes of 1925 as amended, together with Twenty-five
Thousand Dollars (\$25,000) of whatever balance may be on hand in
such fund August 31, 1955 and August 31, 1956. Audit and examina-
tion fees provided by law with balances on hand August 31, 1955, and
August 31, 1956.

Store application fees provided by law and the two per cent (2%)
of the amount collected under the provisions of Article 7047L as
amended together with Ten Thousand Dollars (\$10,000) of whatever
balance may be on hand in such fund August 31, 1955, and
August 31, 1956.

The Motor Fuel Tax Refund Filing Fees provided by law together
with Fifteen Thousand Dollars (\$15,000) of whatever balances may be
on hand in such fund August 31, 1955, and August 31, 1956.

Two and one-half per cent (2 1/2%) of the cigarette stamp tax
and cigarette permit fees collected as provided by law together
with Thirty Thousand Dollars (\$30,000) of whatever balances may be
on hand in such fund August 31, 1955, and August 31, 1956. Audit
and examination fees provided by law with balances on hand
August 31, 1955, and August 31, 1956.

One per cent (1%) of the motor fuel tax collected as provided
by law together with Fifty Thousand Dollars (\$50,000) of whatever
balances may be on hand in such fund August 31, 1955, and
August 31, 1956. Audit and examination fees as provided by law,
together with balances on hand August 31, 1955, and August 31, 1956.

There is hereby further appropriated out of the Vending Machine
Tax Enforcement Fund for each of the fiscal years ending
August 31, 1956 and August 31, 1957, the sum of Ten Thousand
Dollars (\$10,000).

The above appropriations are for salaries, seasonal help,
travel, bond premiums, office and equipment rentals, repairs, dupli-
cating supplies, printing, telephone and telegraph, postage,
stationery, express, freight and drayage, utilities, service mate-
rials, office supplies and miscellaneous operating expense and pur-
chases of equipment and furnishing and contingencies in the enforce-
ment of all laws under the supervision of the Comptroller and for
payment of Mexican War pension.

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August 31, 1956 August 31, 1957

(COMPTROLLER OF PUBLIC ACCOUNTS, continued)

Provided, however, that the total appropriation shall not exceed the following amounts: \$2,107,795 \$2,102,610

As much of the Stock Transfer Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

As much of the Highway Motor Fuel Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

The Comptroller is hereby authorized to transfer any funds appropriated herein for the operation of the Comptroller's Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes, and only for the purposes, herein appropriated.

As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law.

The sum of such amounts is estimated to be \$ 700,000 \$ 700,000

The Comptroller is authorized to make such transfers of employees from one position to another as he deems necessary to carry out the provisions of the laws under his supervision.

CLAIMS AGAINST THE STATE

For the payment of itemized claims and fund judgments against the State that are approved and authorized by the 54th Legislature in S. B. No. 171, there is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund the sum of

200,000 U. B.

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For the Years Ending
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BOARD OF CONTROL

Out of General Revenue:

For Salaries and Wages --

Main Division

1. Board members, 3 NTE \$2,500 (S)	\$ 7,500	\$ 7,500
2. Chief of Lease-Rental Section, and Secretary to Board members	3,850	3,850
3. Executive Director (S)	12,000	12,000
4. Secretary to Director	2,940	2,940
5. Chief Clerk and Secretary to the Board	7,200	7,200
6. Secretary to Chief Clerk	2,940	2,940
7. Bookkeeper	3,840	3,840
8. Assistant Bookkeeper	2,610	2,610
9. Courts and Board Reporter	4,200	4,200
10. Switchboard Operator	2,610	2,610
11. Capitol Receptionist	3,300	3,300
12. Photostat Operator	3,300	3,300
13. Assistant Photostat Operator	2,610	2,610
14. Reproduction Supervisor	3,840	3,840
15. Assistant Reproduction Operator, (half-time)	1,507	1,507
16. Supplies and Mail Clerk	2,820	2,820
17. Porters, NTE \$1,884	5,652	5,652
18. Mail Clerks, NTE \$1,160, Part-time	<u>2,320</u>	<u>2,320</u>
Subtotal, Salaries and Wages	\$ 75,039	\$ 75,039

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For the Years Ending
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(BOARD OF CONTROL, continued)

Purchasing Division			
19. Division Chief	\$ 6,000	\$ 6,000	
20. Assistant Division Chief	5,500	5,500	
21. Secretary to Division Chief	2,940	2,940	
22. Bid Clerk	2,520	2,520	
23. Bid Custodian	2,808	2,808	
24. Seasonal Help	2,000	2,000	
Printing Division			
25. Division Chief	5,760	5,760	
26. Secretary to Division Chief	2,808	2,808	
27. Junior Claims Auditor	3,120	3,120	
Purchasers:			
28. Trucks, Buses and Tractors, etc.	5,500	5,500	
29. Hardware and Building Supplies	4,740	4,740	
30. Drugs, Hospital and Laboratory Supplies	4,740	4,740	
31. Technical and Special Instruments	4,740	4,740	
32. Food and Feeds	4,740	4,740	
33. Janitor and Cleaning Supplies	4,740	4,740	
34. Textiles and Clothing	4,740	4,740	
35. Agricultural Implements	4,740	4,740	
36. Electrical, Plumbing and Laundry Equipment	4,740	4,740	
37. Furniture and Furnishings	4,740	4,740	
38. Secretaries to Purchasers, NTE \$2,808	<u>30,888</u>	<u>30,888</u>	
Subtotal, Salaries and Wages	\$ 112,504	\$ 112,504	

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For the Years Ending
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(BOARD OF CONTROL, continued)

Claims and Records Division

39. Division Chief	\$ 4,860	\$ 4,860
40. Senior Claims Auditors, NTE \$3,840	11,520	11,520
41. Junior Claims Auditors, NTE \$3,120	6,240	6,240
42. Claims Auditors, NTE \$2,940	14,700	14,700
43. Secretary	2,808	2,808
44. File Supervisor	3,300	3,300
45. Assistant File Supervisor	2,610	2,610
46. File Clerks, NTE \$2,424	<u>14,274</u>	<u>14,274</u>
Subtotal, Salaries and Wages	\$ 60,312	\$ 60,312

Contract Division

47. Division Chief	3,660	3,660
48. Contract Clerks, NTE \$2,808	11,232	11,232
49. Mailing List Clerk	<u>2,808</u>	<u>2,808</u>
Subtotal, Salaries and Wages	\$ 17,700	\$ 17,700

Stenographic Pool

50. Supervisor	3,300	3,300
51. Assistant Supervisor	2,676	2,676
52. Stenographers, NTE \$2,610	10,440	10,440
53. Typists, NTE \$2,346	<u>11,532</u>	<u>11,532</u>
Subtotal, Salaries and Wages	\$ 27,948	\$ 27,948

Design and Construction Division

54. Division Chief	7,200	7,200
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For the Years Ending
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1956 1957

(BOARD OF CONTROL, continued)

55. Mechanical Engineer, NTE \$6,000	\$ 12,000	\$ 12,000
56. Engineer, NTE \$5,400	10,800	10,800
57. Secretaries, NTE \$2,808	<u>5,418</u>	<u>5,418</u>
Subtotal, Salaries and Wages	\$ 35,418	\$ 35,418
Building and Grounds Division		
58. Superintendent	\$ 4,700	\$ 4,700
59. Assistant Superintendent	4,500	4,500
60. Bookkeeper	2,910	2,910
61. Captains of the Guard, NTE \$2,610	10,440	10,440
62. Watchmen, NTE \$2,280	41,040	41,040
63. Elevator Operators, NTE \$2,060	22,660	22,660
64. Matrons, NTE \$1,884	9,420	9,420
65. Janitor Foreman	2,478	2,478
66. Porters, Janitors, NTE \$1,884	20,724	20,724
67. Florist and Grounds Foreman	3,600	3,600
68. Assistant Foreman	2,346	2,346
69. Yardmen, NTE \$2,280	15,960	15,960
70. Caretaker, Mansion and Grounds	2,400	2,400
71. Building Supervisors, NTE \$3,240	6,480	6,480
72. Caretaker, State Cemetery (with utilities)	2,214	2,214

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For the Years Ending
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1956 1957

(BOARD OF CONTROL, continued)

Building and Grounds Division

73.	Plumbers, carpenters, electricians, painters, plasterers, power plant operators, air conditioning operators, typewriter repairmen, museum curator, truck drivers, utility operators and laborers	\$ 67,144	\$ 67,144
	Subtotal, Salaries and Wages	219,016	\$ 219,016
		<hr/>	<hr/>
	Total, Salaries and Wages	\$ 547,937	\$ 547,937
	For Other Expenses --		
74.	Travel Expense	\$ 6,000	\$ 6,000
75.	Bond premiums for members and employees, fuel, water, lights, furniture, fixtures, office equipment, photostat supplies, printing and binding, paper and office supplies, support and maintenance of public buildings and grounds, supplies, testing of materials, duplicating machine supplies, equipment, telephone, telegraph, postage, stationery, books, advertising State's business, express and drayage, typewriter parts and supplies, elevator maintenance, air conditioning maintenance, uniforms, photographic equipment, receptionist supplies and equipment, flags, contingencies, and maintenance of State Cemetery	151,881	149,821

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August 31, 1956 August 31, 1957

(BOARD OF CONTROL, continued)

76. For testing materials, supplies, foods and fabrics purchased for State agencies, the costs of such testing to be paid either by contract or by reimbursable arrangements with the Highway Department's Testing Laboratory, Health Department, University of Texas, the Texas State College for Women, or other State colleges and universities	\$ 7,500	\$ 7,500
Total, General Revenue Appropriation to Board of Control	\$ 713,318	\$ 711,258

The Courts and Board Reporter hereinabove provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of reporters, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission and the proceeds from such sale shall be retained by such reporter.

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For the Years Ending
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(BOARD OF CONTROL, continued)

Cigarette Stamp Procurement Section:

Out of Cigarette Tax Enforcement Fund No. 66 --

77. Supervisor	\$ 3,724	\$ 3,724
78. Design and procuring, and Cigarette Stamp Tax Board	<u>100,000</u>	<u>100,000</u>
Total, Cigarette Stamp Procurement	\$ 103,724	\$ 103,724

CAPITOL AND STATE OFFICE BUILDINGS

Out of General Revenue Fund:

79. Repairs and improvements to Capitol and State Office buildings and grounds, equip- ment, materials and labor	\$ 100,643	Unexpended Balance
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It is hereby declared to be the Legislative intent that the foregoing appropriation in the amount of \$100,643 be spent as nearly as practicable in the following manner:

State Capitol:

a. Replace worn-out steam radi- ators, steam traps, and steam water lines as necessary	45,860	Unexpended Balance
b. Repair and rebuild water cool- ing tower at power plant, and install water lines for air conditioning units in Capitol	15,000	Unexpended Balance
c. Repair roof of Capitol	6,000	Unexpended Balance

Land Office Building:

d. Repair and replace steam return lines and large steam traps	1,383	Unexpended Balance
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For the Years Ending
August 31, 1956 August 31, 1957

(CAPITOL AND STATE OFFICE BUILDINGS, continued)

Tribune Building:		
e. Overhaul three elevators	<u>\$ 32,400</u>	<u>Unexpended Balance</u>
Total, Capitol and State Office Buildings	<u>\$100,643</u>	<u>Unexpended Balance</u>
Grand Total, All Appropriations, Board of Control	<u>\$917,685</u>	<u>\$814,982</u>

BOARD OF DENTAL EXAMINERS

Out of Dental Registration Fund:

For salaries, wages, and per diem --

1. Per Diem for Board Members	4,500	4,500
2. Executive Secretary	6,000	6,000
3. Investigators	10,608	10,608
4. Secretary-Bookkeeper	3,720	3,720
5. Seasonal Help	<u>620</u>	<u>620</u>
Subtotal, salaries, wages and per diem	25,448	25,448

For other expenses --

6. Purchase of evidence, either for personal services or for things	2,500	2,500
7. Travel Expense	8,220	8,220
8. Postage, telephone, telegraph, stationery, printing, supplies, office rent, bond premiums, court costs, professional association membership fees, and other miscellaneous and contingent expenses; furniture, files, office machines, and other equipment	<u>5,000</u>	<u>5,000</u>
Total, Board of Dental Examiners	\$ 41,168	\$ 41,168

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(BOARD OF DENTAL EXAMINERS, continued)

9. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Dental Registration Fund (No. 86) to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of	\$ 4,200	\$ 4,200
Grand Total, Appropriations from Dental Registration Fund	\$ 45,368	\$ 45,368

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1955, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Dental Registration Fund (No. 86).

CENTRAL EDUCATION AGENCY

Commissioner of Education	\$ 18,500	\$ 18,500
Deputy Commissioner of Education	11,600	11,600

Group XVI: 3, NTE \$11,000

Description and duties: Under general administrative direction of the Commissioner of Education, directs the professional and executive activities of several major divisions of the Agency performing related functions, and correlates those activities with the activities of other divisions of the Agency, or serves as executive director of a major division of the Agency.

Group XV: 4, NTE \$8,700 Including one position to be paid out of the appropriation made to the Central Education Agency in Article IV of this Act.

(CENTRAL EDUCATION AGENCY, continued)

Description and duties: Under general direction of the Commissioner of Education or an assistant commissioner of education directs the professional and administrative activities of a major agency division, gives independent critical or expert advice on all matters pertaining to those activities, and informs the Commissioner of Education or an assistant commissioner on progress of those activities.

Group XIV: NTE \$7,500

Description and duties: Under general direction of the Commissioner of Education, an assistant commissioner or a division director, assists school administrators, school boards, and communities in solving local school problems, provides consultative services in specific professional areas, or directs, coordinates, and supervises the professional and administrative activities of a division or service.

Group XIII: NTE \$6,900

Description and duties: Under general direction of a division director develops, directs, and promotes programs on a state-wide basis, or serves as assistant director of a major division of the Agency, or directs, coordinates, and supervises the activities of one or more sections within a division.

Group XII: NTE \$6,300

Description and duties: Under direction of a division director provides general to specific professional area consultative services to local school administrators, boards of education, lay groups, and communities, or develops and directs the operation of a section within the division, serves as assistant division director or assistant service chief, supervising and procedural operations of a division of service.

(CENTRAL EDUCATION AGENCY, continued)

Group XI: NTE \$5,820

Description and duties: Under direction of a division director provides consultative services in specific professional areas, or serves as an assistant to a division director, developing and supervising and being responsible for the work of a section performing a major division function, or provides specialized professional services to the Agency, a division, or to local school administrative units.

Group X: NTE \$5,682

Description and duties: Under Direction of a division director or section chief develops and supervises special programs in the State, or directs the activities of a group of personnel in a specialized area, or counsels in a specialized field, or provides technical services in specific professional areas to the Agency, a division, or to local administrative units.

Group IX: NTE \$5,580

Description and duties: Under general supervision of a division director or section head provides consultative services to local units in planning, developing, and coordinating special state-wide programs, or supervises and is responsible for the work of groups of personnel performing complex analyses and procedures demanding compliance with various legal requirements, or provides technical services in specialized professional areas to the Agency, a division, or to local administrative units.

Group VIII: NTE \$4,860

Description and duties: Under general supervision of a division director, service or section head provides to the Agency

(CENTRAL EDUCATION AGENCY, continued)

or a division specialized professional and technical services involving special preparation in specific areas and may supervise groups of personnel performing complex, responsible and technical clerical and/or machine duties.

Group VII: NTE \$4,140

Description and duties: Under general supervision direct the activities of clerical and stenographic personnel performing duties of assigned functions, performs complex and responsible clerical duties requiring application of judgment, basing decisions on established precedent and policies, or performs responsible administrative duties for the State Board, the Commissioner of Education or an assistant commissioner, and performs related duties as assigned.

Group VI: NTE \$3,780

Description and duties: Under supervision performs complex and responsible secretarial duties involving familiarity with confidential material and requiring independent judgment, or assigns, coordinates, and directs activities relevant to work direction of clerical personnel engaged in responsible repetitive functions, prepares regular and special reports, dictates or composes routine correspondence for signature of officials, and performs related duties as assigned.

Group V: NTE \$3,420

Description and duties: Under supervision performs secretarial duties requiring judgment, discretion and thorough knowledge of subject matter, procedure, confidential information, and

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supervision of stenographic personnel, performs responsible clerical work involving administrative detail, or plans the work of, supervises or works with a small group of personnel engaged in clerical activities, performs clerical tasks requiring initiative and ability to make decisions, and performs related duties as assigned.

Group IV: NTE \$3,240

Description and duties: Under supervision serves as secretary to a staff official, takes and transcribes dictation

(CENTRAL EDUCATION AGENCY, continued)

of more than average difficulty, maintains confidential files, composes routine letters, or performs difficult and responsible clerical tasks requiring independent judgment based on policies and precedent, supervises lower ranking clerical employees, and performs related duties as assigned.

Group III: NTE \$3,060

Description and duties: Under fairly close supervision takes and transcribes dictation of more than average difficulty for one or several correspondents, types reports, forms, maintains correspondence and confidential files, or posts, checks, and reconciles departmental reports and schedules, and performs related duties as assigned.

Group II: NTE \$2,874

Description and duties: Under close supervision takes and transcribes dictation of a routine nature, performs routine typing tasks as assigned, or performs routine and repetitive clerical duties with accuracy and fair degree of speed, or operates one or several office machines with proficiency, and performs related duties as assigned.

Group I: NTE \$2,676

Description and duties: Under close supervision performs simple routine and repetitive clerical tasks, checks, sorts, counts, arranges, and/or files simple reports and papers.

P: NTE \$1,884

Description and duties: Under close supervision performs porter and messenger services, sweeps and mops floors, dusts furniture, washes windows, opens and closes office, responsible for all

(CENTRAL EDUCATION AGENCY, continued)

electrical appliances and lights being turned off, carries messages, distributes supplies, and performs related duties as assigned.

For the Years Ending
August 31, August 31,
1956 1957

1. General Revenue Fund:

General Administration and Supervision, including salaries, seasonal help, travel, travel of official committees appointed by the Commissioner of Education, travel of members of the State Board of Examiners, bond premiums, office and equipment, rentals, repairs, duplicating supplies, printing, telephone, and telegraph, postage, stationery, express, freight and drayage, utilities, service materials, office supplies, purchase of equipment and furnishings, miscellaneous operating expense and contingencies to be expended in accordance with the operating budget of the Texas Central Education Agency as adopted by the State Board of Education as provided by law

\$ 1,065,974 \$ 1,065,974

Vocational Appropriations

Vocational Agriculture Education:
Reimbursement for teachers' travel
and salary supplements in
Non-Foundation School Districts

495,990 495,990

Vocational Homemaking Education:
Reimbursement for teachers' travel,
salary supplements in Non-Foundation
School Districts, and Adult
Vocational Homemaking Education

513,109 513,109

Vocational Distributive Education:
Reimbursement for teachers' travel,
salary supplements in Non-Foundation
School Districts, and Adult
Vocational Distributive Education

181,360 181,360

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For the Years Ending
August 31, August 31,
1956 1957

(CENTRAL EDUCATION AGENCY, continued)

Vocational Industrial Education: Reimbursement for teachers' travel, salary supplements in Non- Foundation School Districts, and Adult Vocational Industrial Educa- tion	\$ 138,825	\$ 138,825
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Subtotal, Vocational Education Programs	\$ 1,329,284	\$ 1,329,284
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It is the intent of the
54th Legislature that any retrench-
ment in vocational education
programs necessitated by any
reduction in Federal or other
funds shall be made primarily
in adult education programs
other than those for nursing
training, dental assistants'
training, and for public health
purposes.

Vocational Rehabilitation: Case Service	437,500	437,500
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For payment of maintenance care and education of persons under the age of eighteen years who are totally deaf and blind, pursuant to the provisions of H. B. No. 198, Acts of the 54th Legislature, 1955	5,000	5,000
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Total, General Revenue Appropriations	\$ 2,837,758	\$ 2,837,758
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2. Foundation School Fund: Estimated to be:	105,000,000	113,500,000
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There is hereby appropriated for
the biennium ending August 31,
1957, all moneys allocated to the
Foundation School Fund by Acts
of the 51st Legislature, 1949,
Chapter 335, (S. B. No. 117)
and amended by S. B. No. 1, Acts
of the 53rd Legislature, Special
Session, and any balances remain-
ing in the Foundation School Fund

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(CENTRAL EDUCATION AGENCY, continued)

at the end of each fiscal year to pay the State's part of the Foundation School Program as provided for in Chapter 334, Acts of the Regular Session of the 51st Legislature, 1949 (S. B. No. 116) as amended by S. B. No. 1, Acts of the 53rd Legislature, Special Session.

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated the amount necessary for each month if on a monthly basis, or each year if on a yearly basis, of the biennium ending August 31, 1957, to pay the full amounts contemplated and provided by S. B. No. 117, Acts of the 51st Legislature, Regular Session, 1949, and as amended by S. B. No. 1, Acts of the 53rd Legislature, Special Session which amended Article XX of H. B. No. 8, Chapter 184, Acts of the 47th Legislature, Regular Session, 1941, as amended, and by S. B. No. 287, Acts of the 51st Legislature, Regular Session, 1949, which amended Article XX of the H. B. No. 8, Chapter 184, Acts of the 47th Legislature, Regular Session, 1941, as amended, should there be insufficient money in the respective funds created by said S. B. No. 117, S. B. No. 287, and S. B. No. 1, Acts of Special Session, 53rd Legislature, to carry out in full the purposes and provisions of said S. B. No. 117 and S. B. No. 287 and S. B. No. 1. The above appropriation shall be expended under the terms and provisions of said S. B. No. 117, as amended, and of said S. B. No. 287 and by the same officers named therein respectively.

3. Federal Funds:

Estimated to be:

Vocational Education	\$ 1,248,865	\$ 1,248,865
Vocational Rehabilitation	840,158	840,158

For the Years Ending	
August 31,	August 31,
1956	1957

(CENTRAL EDUCATION AGENCY, continued)

Veterans Education	\$ 1,600,000	\$ 1,000,000
School Lunch	<u>4,000,000</u>	<u>4,100,000</u>
Total, Federal Funds	\$ 7,689,023	\$ 7,189,023

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose or purposes for which they are granted.

Transfers may be made by the State Board of Vocational Education from one Vocational Service Appropriation to another. The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education and Rehabilitation, from State and Federal sources, to pay cost of Administration and supervision, including any of the purposes named in Item 1 above.

The funds appropriated in this Article for Vocational Education and for providing Vocational Rehabilitation services shall be expended in accordance with all Federal laws and regulations governing vocational education and rehabilitation, provided that in schools where Foundation School Funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply

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For the Years Ending
August 31, 1956 August 31, 1957

(CENTRAL EDUCATION AGENCY, continued)

Federal Funds

with Chapter 334, Acts of
Fifty-first Legislature (S.B. No. 116)
as amended (Minimum Foundation Program)
and with applicable regulations of the
Texas Central Education Agency.

4. Other State Funds:
 Estimated to be:

Available School Fund	\$ 123,050,000	\$ 125,500,000
State Textbook Fund	4,950,000	4,500,000

For the purposes provided by law,
there is appropriated for the
biennium ending August 31, 1957,
to the State Board of Education,
all income to and balances in the
Available School Fund and the
State Textbook Fund, except as
otherwise appropriated by this
Legislature, to be expended and
distributed in accordance with
the laws of this State; provided
that textbooks may be purchased and
rebound only from funds arising
from the State ad valorem school
tax. Any amount expended for
Textbook Administration,
including new textbooks, rebinding,
and other expenses connected there-
with, including any of the purposes
in Item 1 above, shall be paid out
of the State Textbook Fund.

5. Certification Fees:
 Estimated to be:

16,000	16,000
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All balances now on hand and all
current fees collected from
applicants for teachers'
certificates are hereby appropriated
to the Texas Central Education
Agency for Teachers' certification
administration, including any of the
purposes named in Item 1 above.

Grand Total, all funds	<u>\$243,542,781</u>	<u>\$253,542,781</u>
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(CENTRAL EDUCATION AGENCY, continued)

The proper officer or officers of the Texas Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations.

The State Board of Education is authorized to establish an operating account with the Comptroller and to transfer into that account funds appropriated under Item 1 above and such Federal vocational appropriations, funds received from applicants for teachers' certificates, and appropriations made to the Board by Article IV of this Act, as are required to pay the cost of general administration and supervision including any of the purposes named in Item 1 above.

Any of the moneys appropriated herein for administration to the Central Education Agency may be expended, with the approval of the State Board of Education, for a complete and objective examination of the need for adult vocational education in this State, of how any such needs should be financed, and of how and through what agencies of the State such programs should be administered. The intent of this provision is to provide the Governor and the Fifty-fifth Texas Legislature with objective findings and recommendations upon which future appropriations for such programs can be based.

When reviews and audits of allocations to School Districts reveal that the allocations previously made were greater or less than

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For the Years Ending
August 31, 1956 August 31, 1957

(CENTRAL EDUCATION AGENCY, continued)

the amounts found to be due, the Texas Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amounts necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

**EMPLOYERS RETIREMENT SYSTEM OF TEXAS
AND JUDICIAL RETIREMENT ADMINISTRATION**

Out of Employee Retirement
System Expense Fund:

For Salaries and Wages --

1. Executive Secretary	\$ 9,000	\$ 9,000
2. Assistant Executive Secretary	5,844	5,844
3. Chief Accountant and Statistician	5,280	5,280
4. Auditor Reports and Withdrawals	3,800	3,800
5. Auditor Assistant	3,180	3,180
6. Bookkeeper	3,180	3,180
7. Prior Service and Retirement Clerk	3,048	3,048
8. Secretary-Clerk	3,180	3,180
9. General Clerks, NTE \$2,940	5,748	5,748
10. Seasonal Help and Medical	5,900	5,900
11. Actuarial Service	<u>4,200</u>	<u>U. B.</u>
Subtotal, Salaries and Wages	\$ 52,360	\$ 48,160

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For the Years Ending
August 31, 1956 August 31, 1957

(EMPLOYEES RETIREMENT SYSTEM OF TEXAS AND JUDICIAL RETIREMENT
ADMINISTRATION, continued)

For Other Expenses --

12. Travel Expense	\$ 500	\$ 500
13. Rent on building and equipment, bond premiums, postage, equipment, furniture, utilities, printing supplies, repairs, miscellaneous expense and contingencies	<u>17.819</u>	<u>18.019</u>
Total, Administrative Expense	\$ 70,679	\$ 66,679
14. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropri- ated and the Comptroller shall transfer from the Employee Retire- ment Expense Fund (No. 179) to the General Revenue Fund during each year of the biennium beginning September 1, 1955 the sum of	<u>6,900</u>	<u>6,900</u>
Grand Total, Out of Employee Retirement Expense Fund	\$ 77,579	\$ 73,579

Out of General Revenue Fund:

15. For such additional expenses as may be necessary by the Employees Retirement System for administering the Judicial Retirement System, including supplies and materials, telephone and telegraph, postage, and salaries or wages	1,200	1,200
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To simplify disbursements, the
Comptroller may transfer such parts
of the appropriation made in Item
15 above to other appropriation
Item or Items for the Employees
Retirement System as the executive
head thereof may designate.

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For the Years Ending
August 31, 1956 August 31, 1957

(EMPLOYEES RETIREMENT SYSTEM OF TEXAS AND JUDICIAL RETIREMENT
ADMINISTRATION, continued)

Out of General Revenue Fund:

16. There is hereby appropriated to the Employees Retirement System of Texas in accordance with Chapter 352 (House Bill No. 168), Acts of the Fiftieth Legislature, 1947, Regular Session, from the several funds from which the employees receive their respective salaries and compensation, sufficient amounts to provide the State contributions necessary to equal the five per cent (5%) of the compensation of the members contributed by them to the Retirement System. These appropriations are estimated as follows:

Out of the General Revenue Fund	\$1,300,000	\$1,300,000
Out of the Highway Fund	1,950,000	1,950,000
Out of the Unemployment Compensation Administration Fund	270,000	270,000
Out of other Special Funds	<u>520,000</u>	<u>520,000</u>
Estimated Total, State Contributions	\$4,040,000	\$4,040,000

Judicial Retirement:

17. From the General Revenue Fund, for the payment of Judges' Retirement, as provided in Chapter 99, (House Bill No. 33) Acts of the Fifty-first Legislature
- | | | |
|--|---------|---------|
| | 150,000 | 150,000 |
|--|---------|---------|
18. From the General Revenue Fund, to refund accumulated contributions of Judges as provided in Section 6, Chapter 99, (House Bill No. 33) Acts of the Fifty-first Legislature, estimated at
- | | | |
|--|---------------|---------------|
| | <u>30,000</u> | <u>30,000</u> |
|--|---------------|---------------|
- Total, Judicial Retirement
- | | | |
|--|------------|------------|
| | \$ 180,000 | \$ 180,000 |
|--|------------|------------|

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For the Years Ending
August 31, 1956 August 31, 1957

(EMPLOYEES RETIREMENT SYSTEM OF TEXAS AND JUDICIAL RETIREMENT
ADMINISTRATION, continued)

19. There is also appropriated to the Employees Retirement System of Texas in accordance with Chapter 352, (House Bill No. 168), Acts of the Fiftieth Legislature, 1947, Regular Session, all other moneys collected and received by the system during each of the fiscal years during the biennium beginning September 1, 1955, under the provisions of that Act and any amendments thereto, plus the balances on hand as of August 31, 1955. Annual receipts hereby appropriated are estimated as follows:

Employee membership contributions	\$4,100,000	\$4,100,000
Interest earned	<u>1,053,000</u>	<u>1,215,000</u>
Grand Total, Certain and estimated appropriations to the Employees Retirement System	<u>\$9,451,779</u>	<u>\$9,609,779</u>

TEXAS EMPLOYMENT COMMISSION

Chairman and Executive Director at \$15,000 per year.

Commissioners, (2), at \$13,600 per year.

Group 21, (1), Professional, \$12,000 per year.

Description and Duties: Is responsible to the Texas Employment Commission for the direction and coordination of the various divisions within the agency and for assisting the Commission in formulating and executing its policies.

Requirements: Graduation from an accredited college or university with courses in business, public administration or law, plus twelve (12) years of successful full-time paid employment in progressively responsible positions of which at least eight (8) years must have involved supervision of a major phase of employment security activity and of which at least six (6) years must have involved highly responsible administrative or managerial duties.

Group 20, Professional (A) and (B), (2) NTE, \$10,560 per year.

Description and Duties: (A) Is responsible for assisting the Administrator in the direction and coordination of the various divisions within the agency, and for planning, organizing and developing procedures, policies and services to all phases of the Commission's program.

Description and Duties: (B) Is responsible for the legal work of the Commission and for the supervision of the legal staff of the Commission.

Requirements: (A) Graduation from an accredited college or university with courses in business or public administration plus eleven (11) years of full-time paid employment in a managerial

capacity, at least seven (7) years of which must have been in increasingly responsible administrative positions involving supervision of a major phase of employment security activity and involving inter-agency relationships.

Requirements: (B) Graduation from an accredited college or university, admission to the State Bar of Texas and at least eleven (11) years of full-time paid employment involving administrative law of which at least six (6) years must have included experience in responsible positions relating to Federal and State unemployment tax law.

Group 19, Professional, (5) NTE \$9,180 per year

Description and Duties: Under administrative direction, is responsible for planning, organizing and developing procedures, programs and services relating to a major operating phase of activity within the Commission and for furnishing technical assistance to field offices.

Requirements: Graduation from an accredited college or university with courses in business, public administration or law plus ten (10) years of full-time paid employment in responsible managerial positions requiring knowledge of public administration of which at least six (6) years must have involved supervision of a managerial phase of employment security activities involving inter-agency relationships.

Group 18, Administrative, NTE \$8,580 per year

Description and Duties: Under administrative direction, is responsible for planning, organizing and developing procedures and

(TEXAS EMPLOYMENT COMMISSION, continued)

programs relating to a major administrative phase of activity within the Commission.

Requirements: Graduation from an accredited college or university with courses in business or public administration or related fields plus at least nine (9) years of experience in responsible supervisory or administrative positions, at least five (5) years of which must have involved a managerial phase of employment security activity related to the duties of the specific position.

Group 17, Professional and Managerial, NTE \$8,280 per year

Description and Duties: Under administrative direction, is responsible for assisting in processing, reviewing and making determinations on all types of claims on a state-wide basis; assists in the development and institution of new procedures.

Requirements: Graduation from an accredited college, with courses in social sciences, business administration, or law, plus four (4) years of successful full-time paid employment in law, accounting, labor or industrial relations, or in related fields, including two (2) years of responsible supervisory experience.

Group 16, Professional and Managerial, NTE \$7,860 per year

Description and Duties: Under administrative direction, is responsible individually or with subordinates for Commission activities within a division or district of the agency organization; coordinating the Commission's program with community activities and needs and advising the Administrator and other staff officials on current operations and developments.

(TEXAS EMPLOYMENT COMMISSION, continued)

Requirements: Graduation from an accredited college or university plus at least eight (8) years of responsible supervisory experience of which at least five (5) years must have involved supervisory duties in employment security activities and involving public contacts in the fields of management or industrial relations.

**Group 15, Professional, Technical and Administrative,
NTE \$7,020 per year**

Description and Duties: Under general supervision is responsible for the development and projection of administrative methods, procedures and programs of technical placement services, including such fields as job analysis, worker analysis, occupation counseling and adjustment, and other consultative services in industrial employment stabilization problems.

Requirements: Graduation from an accredited college or university with courses in business or public administration or law plus seven (7) years of progressively responsible full-time paid employment of which at least four (4) years must have involved a phase of employment security activity related to the specific position.

Group 14, Professional, NTE \$6,870 per year

Description and Duties: Under direction of the General Counsel, performs responsible legal work in the Commission, including rendering opinions on actions arising under particular phases of the Law, and conducts hearings involving tax liability.

Requirements: Graduation from an accredited college, admission to the State Bar of Texas, plus five (5) years of full-time

(TEXAS EMPLOYMENT COMMISSION, continued)

paid employment either in the active practice of law or in work that involved the arbitration of cases or the adjudication of disputes. Must have a license to practice law in the State of Texas.

Group 13, Professional, Administrative and Managerial,
NTE \$6,540 per year

Description and Duties: Under general supervision is responsible for such duties as managing a large local office of the Commission, serving as the principal assistant of a major staff official, etc.

Requirements: Graduation from an accredited college or university plus at least six (6) years of progressively responsible full-time paid employment of which at least three (3) years must have involved supervision of a phase of employment security activity related to the specific position.

Group 12, Professional and Technical, NTE \$6,180 per year

Description and Duties: Under general supervision, is responsible for the development and projection of one or more technical phases of the Commission's program, such as, Job Analysis, Worker Analysis, Reports and Statistics, Placement, Accounting, etc.

Requirements: Graduation from an accredited college or university plus at least five (5) years of successful full-time paid employment in the fields of interviewing, counseling, teaching or similar professions, of which at least three (3) years must have involved supervision or performance in a difficult technical phase of employment security activities demonstrating specific capacity

(TEXAS EMPLOYMENT COMMISSION, continued)

for the specific position.

Group 11, Professional, Technical and Managerial,
NTE \$5,760 per year

Description and Duties: Under general supervision, is responsible for the supervision of one or more operational phases of the Commission's program, such as, Claim and Applications, Contributions, Claim Investigations, etc.

Requirements: Graduation from an accredited college or university plus four (4) years of full-time paid employment involving public contact in the fields of interviewing, counseling, instruction, of which at least two (2) years must have involved technical or supervisory duties in a field of employment security activities related to the specific position.

Group 10, Professional, Technical and Supervisory,
NTE \$5,580 per year

Description and Duties: Under general supervision, is responsible for the supervision of a performance unit engaged in one or more specific activities of the Commission's program.

Requirements: Graduation from an accredited college or university plus four (4) years of successful full-time paid employment in interviewing, accounting or work of similar responsibility including at least one year of experience in some phase of employment security activity in a responsible performance or supervisory capacity.

Group 9, Administrative, Technical and Managerial,
NTE \$5,100 per year

Description and Duties: Under general supervision, is

(TEXAS EMPLOYMENT COMMISSION, continued)

responsible for the supervision of a unit engaged in performing one or more phases of the Commission's program, or is responsible for the actual performance of a technical function, such as, Appeals Examining, Auditing, Claims Investigation, Counseling, etc.

Requirements: Graduation from an accredited college or university plus four (4) years of responsible full-time paid employment of which at least one year must have involved responsible supervisory duties and at least one year of which must have involved employment security activities directly related to the specific position in a responsible performance or supervisory capacity.

Group 8, Professional, Technical and Managerial,
NTE \$4,740 per year

Description and Duties: Under supervision, performs one or more of the following activities: audits employer accounts, investigates claims for benefits, assists employers with employment problems, selects and refers applicants to job openings, etc.

Requirements: Graduation from an accredited college or university plus at least two (2) years of full-time paid employment in the fields of interviewing, counseling, investigation or work of similar difficulty, of which at least one year must have been in a phase of employment security activity, and demonstrated ability to deal effectively with the public.

Group 7. Professional and Technical, NTE \$4,320 per year

Description and Duties: Under direct supervision, performs or supervises one of the following activities: Operates IBM equipment, audits payrolls and tax reports, takes applications for work and benefits, routes agricultural workers, etc.

(TEXAS EMPLOYMENT COMMISSION, continued)

Requirements: Graduation from an accredited college or university plus at least two years of full-time paid employment, at least one year of which must have been in a phase of employment security activity related to the specific position.

Group 6, Technical and Clerical, NTE \$3,840 per year

Description and Duties: Under direct supervision, performs duties in connection with the activities described under Group 7, or performs, in an executive or administrative office, secretarial duties requiring judgment, discretion, and a thorough knowledge of subject matter and procedures.

Requirements: Graduation from an accredited college, or High School graduation, plus two years of qualifying experience pertinent to the classification indicated.

Group 5, Clerical, NTE \$3,480 per year

Description and Duties: Under direct supervision, performs clerical tasks requiring some independent judgment, such as, taking and transcribing dictation, operating alphabetical and numerical key punch machines and other office machines where a knowledge of working procedure is involved.

Requirements: Two years completed work in an accredited college, or one year of related experience in full-time paid employment may be substituted for each year of the indicated education with a maximum substitution of two years.

Group 4, Clerical, NTE \$3,120 per year

Description and Duties: Under close supervision, performs routine or repetitive clerical tasks or takes and transcribes routine dictation.

(TEXAS EMPLOYMENT COMMISSION, continued)

Requirements: One year completed work in an accredited college, or one year of related experience may be substituted for the required education.

Group 3, Clerical, NTE \$2,700 per year

Description and Duties: Under close supervision, performs simple typing or clerical tasks of a routine nature.

Requirements: High School graduation, or one year of typing or clerical experience may be substituted for one year of the indicated education with a maximum substitution of two years.

Group 2, Custodial, NTE \$2,460 per year

Description and Duties: Under close supervision, acts as working foreman of a group of custodial employees engaged in the care and maintenance of office equipment and facilities.

Requirements: One year of janitorial or maintenance experience and ability to read and write.

Group 1, Custodial, NTE \$2,160 per year

Description and Duties: Under close supervision, performs unskilled and semi-skilled tasks relating to the care and maintenance of office equipment and facilities.

Requirements: Good health and ability to read and write.

Requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan, required under standards of the Bureau of Employment Security; and provided further that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish such new classes as may be found necessary.

(TEXAS EMPLOYMENT COMMISSION, continued)

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted; provided, however, that none of the moneys appropriated herein from the Unemployment Compensation Special Administration Fund or from other funds of the Texas Employment Commission may be used for the purpose of buying land or constructing buildings in Travis County.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of employment security before members of Congress, the Bureau, or other Federal or State agencies, in Washington, D. C., or elsewhere as the Commission may within its discretion deem necessary with a view to preserving the rights of the States in the joint Federal-State Employment Security program and not permitting the position of the States to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes. Such representatives may act in concert with representatives of other States in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted,

(TEXAS EMPLOYMENT COMMISSION, continued)

moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards; out of State travel expense paid solely from Federal grants and made in accordance with the Federal standards as being necessary for proper administration of the Unemployment Compensation Act shall not require approval by the Attorney General; travel expense and salaries of the employees of the Texas Employment Commission and Members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for Personnel Administration. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor. It is provided further that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor. Such moneys as are herein appropriated, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be

For the Years Ending	
August 31, 1956	August 31, 1957
\$9,850,655	\$9,884,291

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For the Years Ending
August 31, 1956 August 31, 1957

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

Out of Professional Engineers'
License Fund:

For Salaries, Wages and Per Diem--

1. Board Members, per diem	\$ 2,500	\$ 2,500
2. Executive Secretary	7,320	7,320
3. Assistant to Executive Secretary	4,320	4,320
4. General Clerks and temporary help, NTE \$3,060	<u>15,000</u>	<u>15,000</u>
Subtotal, Salaries, Wages and Per Diem	\$ 29,140	\$ 29,140

For Other Expenses--

5. Travel Expense	2,000	2,000
6. Examination Expense	1,200	1,200
7. Rent	6,342	6,342
8. Printing of Roster	6,500	6,500
9. Stationery, printing, postage, freight, drayage, telephone, tele- graph, equipment, supplies, main- tenance of equipment, contingent expense, surety bonds and memberships	8,400	8,400
10. There is hereby appropriated out of the Professional Engineers License Fund for books and library expenses at the Texas Engineers Library at A & M College, the following amount	<u>37,500</u>	<u>37,500</u>
Total, Board of Registration for Professional Engineers	\$ 91,082	\$ 91,082
11. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and		

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For the Years Ending
August 31, 1956 August 31, 1957

(BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, continued)

service departments financed from that fund, there is also appropriated and the Comptroller shall transfer from the Professional Engineers' Fund (No. 56) to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of

\$ 9,100 \$ 9,100

Grand Total, Appropriations from Professional Engineers' License Fund \$ 100,182 \$ 100,182

The items specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1955, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Professional Engineers' Fund (No. 56).

FIREMEN'S PENSION COMMISSION

Out of General Revenue Fund:

For Salaries and Wages--

1. Commissioner	\$ 5,304	\$ 5,304
2. Administrative Assistant	3,120	3,120
Subtotal, Salaries and Wages	\$ 8,424	\$ 8,424

For Other Expenses--

3. Travel Expense	250	250
4. Office Expense, postage, stationery, supplies, contingent expense and seasonal help	1,500	1,500
5. Firemen's Relief and Retirement Fund	300,000	300,000
Grand Total, Firemen's Pension Commission	\$ 310,174	\$ 310,174

(FIREMEN'S PENSION COMMISSION, continued)

None of the funds appropriated in Item 5 shall be paid to any cities that have not complied with all provisions of Chapter 201 (S. B. 84), Acts of the 50th Legislature, 1947.

For the Years Ending	
August 31,	August 31,
1956	1957

GAME AND FISH COMMISSION

Out of Special Game and Fish Fund:

1. Expenses of Chairman and Members of the Commission	\$ 6,000	\$ 6,000
2. Executive Secretary	11,500	11,500
3. Assistant Executive Secretary	8,100	8,100
4. Director, Marine Division	7,200	7,200
5. Group 7, Professional, 7, NTE \$6,000		

Description and Duties: Extensive and progressively responsible professional and executive charge, individually or with subordinates, or a division of the Game and Fish Commission organization involving planning, designing, construction, administration, fish culture, game management, etc.; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions where applicable, and to keep the Executive

(GAME AND FISH COMMISSION, continued)

Secretary informed on progress of matters under their supervision; to perform the usual duties of Division Head Chief Aquatic Biologist, Chief Marine Biologist, Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved school in the same field as line of employment plus six (6) years of broad and progressive professional and administrative experience in the same field of employment, with a proven ability in organization, direction and coordination of difficult biological or engineering activity; or education equivalent to completion of high school plus fourteen (14) years of progressive experience in fish culture, game management or engineering supplemented by extensive study and reading in the same field as line of employment. Registration as a Professional Engineer for those employees carrying engineering titles.

6. Group 7, Administrative and Fiscal, 2, NTE \$6,000

Requirements and Duties: Demonstrated ability to deal satisfactorily with individuals, groups and the public. Approximately ten (10) years of progressively responsible experience, a substantial part of which has included the successful performance

(GAME AND FISH COMMISSION, continued)

of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Division Head, etc.

7. Group 6. Professional, NTE \$5,700 or \$5,220 with unfurnished house, water, lights, and fuel; or \$5,100 with furnished house, water, lights, and fuel.

Description and Duties: Extensive and progressively responsible professional and executive charge, individually or with subordinates, of a project of the Game and Fish Commission involving planning, designing, construction, administration, fish culture, game management, etc; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that project with that of other projects where applicable, and to keep the Division Head and the Executive Secretary informed on progress of matters under their supervision; to perform the usual duties of Project Leader.

Minimum Requirements: Education equivalent to graduation from an approved school in the same field as line of employment plus four (4) years of broad and progressive professional and administrative experience in the same field of employment, with a proven ability in organization, direction, and coordination of difficult biological activity; or education, equivalent to completion of high school plus eight (8) years of progressive experience in fish culture and game management supplemented by extensive study and reading in the same field as line of employment.

(GAME AND FISH COMMISSION, continued)

8. Group 5. Clerical, Administrative and Fiscal, NTE \$5,100.

Requirements and Duties: Approximately eight (8) years of progressively responsible experience in the successful performance of duties involving wildlife conservation education, procurement activities, accounting, audits, office or personnel work, administrative analysis or comparable functions. To perform duties of Auditor, Accountant, Supervisor of wildlife conservation education, Assistant Division Head, etc.

9. Group 4. Professional, NTE \$4,500.

Requirements and Duties: Approximately six (6) years of progressively responsible experience in the successful performance of duties involving conservation education, dissemination of information, film television, etc. To perform duties of Magazine Editor, Supervisor of Conservation Education, Supervisor of Visual Education, etc.

10. Group 4. Law Enforcement, Game and Fish Protection and Management, NTE \$4,500

Requirements and Duties: Approximately eight (8) years of progressive and successful performance of game and fish warden duties, with demonstrated ability to deal satisfactorily with individuals, group and the public, or be a licensed aircraft pilot or qualified to navigate a boat; to perform the duties of Game and Fish Supervisor, Marine Maintenance Engineer, Boat Captain (Navigator), etc.

(GAME AND FISH COMMISSION, continued)

11. Group 4. Clerical, Administrative and Fiscal, NTE \$4,500.

Requirements and Duties: Approximately six (6) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Machine Accounting Supervisor, Auditor, Accountant, etc.

12. Group 3. Professional, NTE \$3,900 with house, water, lights and fuel.

Description and Duties: Under general supervision to be in charge individually, or with subordinates, of lake and stream management, marine fisheries management, or engineering in the field, office or laboratory, requiring independent action and decision; to perform the usual duties of Aquatic Biologist, Marine Biologist, Project Engineer, etc.

Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management, or engineering and two (2) years of progressive experience in fisheries management, or engineering, or education equivalent to completion of high school plus six (6) years of progressive practical experience in fisheries management or engineering, supplemented by extensive study in the field of fish culture or engineering.

13. Group 3. Clerical and Fiscal, NTE \$3,900.

Requirements and Duties: Approximately four (4) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform

(GAME AND FISH COMMISSION, continued)

the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, Secretary to Executive Secretary and to Commission, etc.

14. Group 3. Law Enforcement, Game and Fish Protection and Management, NTE \$3,900.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

15. Group 3. Law Enforcement, Game and Fish Protection and Management, NTE \$3,300 with house, water, lights, and fuel.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

16. Group 3. Fish Culture, NTE \$3,300 with house, water, lights and fuel.

Description and Duties: To superintend the operation of a fish or oyster hatchery, the distribution of fish for restocking, etc.; to perform the duties of a fish hatchery superintendent.

Requirements: Preferably five (5) years of progressive experience in the operation of a fish hatchery.

(GAME AND FISH COMMISSION, continued)

17. Group 2. Clerical and Fiscal, NTE \$3,600.

Requirements and Duties: Preferably two (2) years of progressively responsible experience in general office or secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper, Statistician, Machine Operator, etc.

18. Group 2. Law Enforcement, Game and Fish Protection and Management, NTE \$3,600.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably three (3) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

19. Group 2. Professional, NTE \$3,600.

Description and Duties: Under general supervision, to make aquatic surveys of lakes, streams and bays for contents of water, population and condition of fish, fertility of submerged soil, etc., and perform minor laboratory work relative to fish culture; to perform the usual duties of Aquatic Biologist, Marine Biologist, etc.

Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management.

20. Group 1. Law Enforcement, Game and Fish Protection and Management, NTE \$3,000.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management,

(GAME AND FISH COMMISSION, continued)

wildlife conservation education, etc.

Requirements: Education equivalent to completion of high school and one (1) year experience as game and fish warden; completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

21. Group A. Crafts, Protective and Custodial, NTE \$2,760.

Requirements and Duties: Preferably one (1) year experience in duties of watchman, porter, etc.

22. Group A. Clerical and Fiscal, NTE \$2,760.

Requirements and Duties: Preferably one (1) year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic or Office Assistants, etc.

23. Group A. Sub-Professional or Engineering Aid, NTE \$2,760.

Description and Duties: Under immediate supervision, to assist in semitechnical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chainman, rodman, junior laboratory assistant, etc.

Requirements: Education equivalent to completion of high school preferred.

24. Group A. Crafts, Protective, Custodial and Fish Cultural, NTE \$2,400 with house, water, lights and fuel.

Description and Duties: Under immediate supervision to assist in fish culture, with experience in the operation of farm and automotive equipment; to perform duties of fish hatchery assistants, etc.

(GAME AND FISH COMMISSION, continued)

25. Group A. Law Enforcement, Game and Fish Protective and Management, NTE \$2,760.

Description and Duties: Under supervision, to perform duties of law enforcement, wildlife conservation education, and usual duties of game and fish warden.

Requirements: Education equivalent to completion of high school preferred.

26. Group B. Extra Labor, NTE \$7.00 per day.

Description and Duties: Under immediate supervision to perform menial and routine tasks and manual day labor. Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

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August 31, August 31,
1956 1957

Out of moneys credited to the Special Game and Fish Fund on hand in the State Treasury as of September 1, 1955, together with current revenues to be derived and placed to the credit of this special fund during the biennium beginning September 1, 1955, there is hereby appropriated the following amounts:

- | | | |
|---------------------------|-------------|-------------|
| 1. For salaries and wages | \$1,834,056 | \$1,834,056 |
|---------------------------|-------------|-------------|

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For the Years Ending
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1957

(GAME AND FISH COMMISSION, continued)

2. For travel expenses, including the operation and maintenance of three (3) carry-alls and two (2) non-passenger airplanes, for other operating expenses necessary for the operation and maintenance of the Game and Fish Commission; and for necessary equipment and other capital outlay	\$ 1,305,105	\$ 1,274,445
3. For necessary costs for survey of quantity, quality, and location of sand, shell, and gravel located in the public streams and tide waters of the State.	<u>100,000</u>	<u>Unexpended Balance</u>
Total, Game and Fish Commission	\$ 3,239,161	\$ 3,108,501
So much of the appropriation specified above as may be necessary is hereby authorized for expenditure for uniforms, expenses of personnel, and training law enforcement personnel.		
4. There is also appropriated out of the Special Game and Fish Fund to defray the cost of the State of Texas annual pro rata allotment to the Gulf States Marine Fisheries Commission, and the travel costs and necessary expenses of commissioners and other representatives of the State of Texas to and from meetings of the Gulf States Marine Fisheries Commission or its duly constituted sections or committees, as provided by the Acts, Fifty-first Legislature, 1949, Regular Session, Chapter 554, (Senate Bill No. 164), the amount of	4,500	4,500
5. There is also appropriated out of the Special Game and Fish Fund for the payment or refunds of the cost of sand, shell, and gravel as provided in Article 4073, R.S., 1925 estimated to be	300,000	300,000

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For the Years Ending
August 31, 1956 August 31, 1957

(GAME AND FISH COMMISSION, continued)

For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Special Game and Fish Fund to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of

\$ 100,000 \$ 100,000

Grand Total, Appropriations Out of Special Game and Fish Fund estimated and sum certain

\$ 3,643,661 \$ 3,513,001

None of the funds appropriated herein to the Game and Fish Commission shall be used for the purchase of additional land without the specific, and advance written approval of the Governor.

GOOD NEIGHBOR COMMISSION

Out of General Revenue Fund:

For Salaries and Wages --

1. Executive Director	\$ 8,700	\$ 8,700
2. Bilingual Secretary	3,300	3,300
3. State Supervisor	<u>3,900</u>	<u>3,900</u>
Subtotal, Salaries and Wages	15,900	15,900

For Other Expenses --

4. Traveling expense for employees, commissioners and consultants	2,500	2,500
5. Miscellaneous office expense, contingencies and office equipment	<u>3,275</u>	<u>3,275</u>
Grand Total, Good Neighbor Commission	<u>\$ 21,675</u>	<u>\$ 21,675</u>

(GOOD NEIGHBOR COMMISSION, continued)

Any bequests and gifts of money made to the Good Neighbor Commission are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

For the Years Ending
August 31, August 31,
1956 1957

GOVERNOR'S OFFICE

Out of General Revenue Fund:

Administration Division

For Salaries and Wages --

1. Governor	\$ 25,000	\$ 25,000
2. Lt. Governor While Acting Governor	5,000	UB
3. Executive Secretary	10,000	10,000
4. Administrative Assistant	7,500	7,500
5. Clemency Assistants, NTE \$6,120	10,440	10,440
6. Assistant Executive Secretary, NTE \$5,400	10,000	10,000
7. Personal Secretary to Governor	4,140	4,140
8. Bookkeeper-Secretary	3,300	3,300
9. Secretary to Executive Secretary	3,300	3,300
10. Secretaries, NTE \$3,120	18,720	18,720
11. Receptionist-Telephone Operator	2,808	2,808
12. Files Custodian	2,346	2,346
13. Porter	1,884	1,884

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(GOVERNOR'S OFFICE, continued)

14. Seasonal Help	<u>\$ 2,520</u>	<u>\$ 2,520</u>
Subtotal, Salaries and Wages	106,958	101,958
For Other Expenses --		
15. Texas Membership in Council of State Governments	22,500	22,500
16. Membership in Governor's Conference	100	100
17. For books, stationery, supplies, office equipment, postage, freight, carpeting, furniture and furniture repairs, telephone and telegraph, contingent expenses, payment of rewards and other expense necessary for law enforcement, traveling expense of Governor, Lieutenant Governor while acting Governor, and of members of Governor's staff	45,000	45,000
18. Furnishings, fixtures, equipment, supplies, china-ware, silver, furniture, linen, landscaping, repairs, utilities, telephone, telegraph, wages, salaries, labor and contingent for maintenance and upkeep of Governor's mansion and grounds. Any unexpended balance in this item as of August 31, 1956, is reappropriated for the same purpose for the fiscal year beginning September 1, 1956.	<u>50,000</u>	<u>UB</u>
Total, Administrative Division	\$224,558	\$169,558
Civil Defense and Disaster Relief:		
19. State Coordinator	10,000	10,000
20. Other Salaries and wages	<u>53,948</u>	<u>53,948</u>
Subtotal, Salaries and Wages	63,948	63,948
For Other Expenses --		
21. Travel Expenses, other expenses including the operation and maintenance		

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For the Years Ending
August 31, August 31,
1956 1957

(GOVERNOR'S OFFICE, continued)

of one state-owned passenger car, office equipment, machines and furniture	<u>\$ 38,815</u>	<u>\$ 38,815</u>
Total, Civil Defense and Disaster Relief	\$102,763	\$102,763
Budget Division:		
22. For salaries, wages, and necessary operating expenses required for the preparation of the executive budget recommendations, which amount is to be budgeted by the Governor	34,400	34,400
23. Defense of Texas Tidelands: To be expended by the Governor for presenting facts and arguments before committees of Congress in support of continued State owner- ship of submerged lands, and for cooperation between the States in the defense of State's Rights, there is appropriated for the biennium beginning September 1, 1955, the sum of	50,000	Unexpended
Arkansas-White-Red River Basin:		
24. For salaries, travel, and other necessary expenses for Texas participation in the Arkansas- White-Red River Basin Inter-Agency Committee	7,500	7,500
Southern Regional Education Compact:		
25. Membership in the Southern Regional Education Board and Texas' pro rata share of other expense of the Board's Central Office Expense	20,000	20,000
26. Scholarships & Student Aid	<u>67,000</u>	<u>67,000</u>
Total, Southern Regional Education Compact	\$ 87,000	\$ 87,000

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(GOVERNOR'S OFFICE, continued)

Deficiency Grants:

27. The unexpended balance in the funds appropriated by Section 2 of Senate Bill No. 6, Acts of the Fifty-third Legislature, First Called Session, 1954, is hereby reappropriated for the same purposes. In addition there is hereby appropriated the sum of \$103,986 or so much thereof as may be necessary to pay claims arising prior to the convening of the next Legislature under grants hereafter approved by the Governor in accordance with Article 4351 of the Revised Civil Statutes of Texas which may lawfully be paid from the General Revenue Fund.

Total, General Revenue Appropriations	\$506,221	\$401,221
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Interstate Oil Compact Commission:

Out of Oil and Gas Enforcement Fund
No. 79:

28. For the payment of Texas' share of expenses for the maintenance and operation of the Interstate Oil Compact Commission, and of expenses of the Governor's Office related to the program of that Commission, there is appropriated out of the Oil and Gas Enforcement Fund (No. 79) for each of the fiscal years of the biennium beginning September 1, 1955, the sum of

	<u>50,000</u>	<u>50,000</u>
Grand Total, Governor's Office	\$556,221	\$451,221

Any unexpended balances in the appropriations for item 17, Administrative Division, for items 20 and 21, Civil Defense and Disaster Relief, and for item 22, Budget Division, as of August 31, 1956 are respectively reappropriated for the same purposes for the fiscal year beginning September 1, 1956.

Any part or parts of the appropriation made in this Act for the Southern Regional Education Compact may be allotted by the Governor to any agency or agencies of higher education of this

(GOVERNOR'S OFFICE, continued)

State for administration by them. Payments for tuition and other academic fees made from such appropriation may be made directly to the colleges or universities approved by the Board of Control for Southern Regional Education or directly to said Board. No person who has been a resident of this State for less than six (6) years shall be entitled to receive any scholarship aid from the appropriation for the Southern Regional Education Compact, and no payment shall be made in behalf or for the benefit of any such person.

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August 31, 1956 August 31, 1957

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

**Out of Board of Hairdressers and
Cosmetologists Fund:**

For Salaries and Wages --

1. Board Members (8) NTE \$5,100	\$ 15,300	\$ 15,300
2. Executive Secretary	4,500	4,500
3. Assistant Executive Secretary	2,940	2,940
4. Stenographers, NTE \$2,610	10,440	10,440
5. Accountant-Bookkeeper	3,540	3,540
6. Cashier	3,240	3,240
7. Assistant Bookkeeper-Cashier	2,940	2,940
8. Record Clerks, NTE \$3,180	6,360	6,360
9. File Supervisor	2,610	2,610
10. Clerks, NTE \$2,346	9,384	9,384
11. Supply Clerk and Typist	2,808	2,808
12. Inspectors, NTE \$3,540	70,800	70,800
13. Seasonal Help	7,500	7,500
14. Porter	<u>1,884</u>	<u>1,884</u>
Subtotal, Salaries and Wages	\$ 144,246	\$ 144,246

For Other Expenses --

15. Travel expense, including Board Members	50,000	50,000
16. Examination expense, law enforcement, bond premiums, stationery, printing, office equipment, postage, telephone, telegraph, messenger service, miscellaneous office expense and contingent	<u>10,991</u>	<u>10,991</u>

**Grand Total, Appropriations from Board
of Hairdressers and Cosmetologists
Fund--**

\$ 205,237	\$ 205,237
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(BOARD OF HAIRDRESSERS AND COSMETOLOGISTS, continued)

Any refunds authorized under Chapter 116, Acts of the Regular Session of the Forty-fourth Legislature, and any amendments thereto, and any money paid into the State Treasury by the Board of Hairdressers and Cosmetologists, either by mistake of fact or mistake of law, shall be refunded by warrant issued against such fund in the State Treasury, and so much of said fund as is necessary is hereby appropriated for such purpose. Estimated at \$1,800 each year of the biennium.

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1955, and from any balances on hand at the beginning of each fiscal year of said biennium in the Board of Hairdressers and Cosmetologists Fund (No. 88).

DEPARTMENT OF HEALTH

The appropriations hereinafter made may be used to match Federal funds granted to the State of Texas for the payment of salaries, wages, and other necessary expenses in connection with the administration and operation of a State program of public health services. The State Department of Health shall develop and maintain a classification plan which will define duties and responsibilities, designate significant examples of work, and set minimum qualifications for each classification of positions. The State Department of Health shall develop and maintain a compensation plan providing for beginning, intermediate, and maximum pay steps for each pay group.

(DEPARTMENT OF HEALTH, continued)

Salaries of employees of the State Department of Health shall be paid in accordance with the approved personnel plan as agreed between the Department, the United States Children's Bureau, or the United States Public Health Service. Each of the various classes of positions shall be allocated to the appropriate pay group as described herein. Except as otherwise provided, the following pay figures are maximum amounts for each group of position classifications:

1. GROUP 10 - NTE \$16,000. Description of classifications: Under general direction of the State Board of Health, to have entire responsibility and authority for the organization comprising the State Department of Health, who shall be the State Health Officer.

2. GROUP 9 - NTE \$12,120. Description of classifications: Classes of positions under general direction of the State Health Officer, which are in responsible professional and executive charge of a major division or bureau of the State Department of Health involving administration of a State-wide program of services in a major public health specialty.

3. GROUP 8 - NTE \$9,720. Description of classifications: Classes of positions under general direction of the State Health Officer, which are in responsible professional and executive charge individually, or with subordinates, of a bureau, division, or unit or under a director of a major bureau, division, or unit are responsible for administrative and professional activities of a public health program in an assigned specialty or area. Responsible for administration of non-medical phases of the public health program

(DEPARTMENT OF HEALTH, continued)

as executive or administrative assistant to State Health Officer.

4. GROUP 7 - NTE \$7,920. Description of classifications: Classes of positions under general direction, individually, or with subordinates, to perform particularly important public health work requiring specialized qualifications or attainments and offering wide latitude for independent judgment and decision.

5. GROUP 6 - NTE \$6,420. Description of classifications: Classes of positions under general supervision, which are responsible individually or with subordinates, for public health work or the supervision of public health services requiring technical qualifications in appropriate fields at the staff level.

6. GROUP 5 - NTE \$5,220. Description of classifications: Classes of positions under general supervision to be responsible, individually or with subordinates, for special field services, or supervisory office operations requiring specific qualifications in appropriate fields.

7. GROUP 4 - NTE \$4,320. Description of classifications: Classes of positions under immediate supervision to perform moderately difficult public health work in the field, local unit, office, or laboratory; to execute and be responsible for small operations of routine nature, such as inspection, investigation, nursing, nutrition, sanitation, office machines, or functions relating to fiscal, statistical, advanced secretarial or personnel; crafts and maintenance jobs requiring skills and responsibility for other workers and for quality of workmanship.

8. GROUP 3 - NTE \$3,540. Description of classifications:

(DEPARTMENT OF HEALTH, continued)

Classes of positions under immediate supervision to perform minor public health work in field, local unit, office, or laboratory, or secretarial, advanced stenographic, clerical, office machine, and functions in bookkeeping, statistics, records, etc., requiring knowledge of essential practices and methods, but little independent action or decision; custodial, protective, and crafts jobs requiring specified manual skills, and limited responsibility for one or two other workers.

9. GROUP 2 - NTE \$2,940. Description of classifications:

Classes of positions under immediate supervision to perform general office, clerical, stenographic, and comparable housekeeping functions; custodial and protective jobs requiring manual skills and experience.

10. GROUP 1 - NTE \$2,520. Description of classifications:

Classes of positions under immediate supervision to perform various simple office tasks, beginning typing and stenographic work, operation of office machines requiring no experience and not more than basic training to perform routine assigned clerical tasks with accuracy and fair speed; custodial and protective jobs requiring simple manual skills.

11. GROUP A - NTE \$2,320. Non-classified positions including porters, janitors, maintenance personnel, seasonal and temporary help whose duties do not require particular skills and experience.

It is further provided that the State Board of Health may pay not to exceed \$1,000 per year above a salary schedule set out in

(DEPARTMENT OF HEALTH, continued)

Groups 9 and 8 above to any physician or doctor who is certified by a Specialty Board of the American Medical Association, if he is working full-time for the State Board of Health in the field of his specialty certification. Copy of the certification shall be filed with the State Comptroller prior to payment of this additional compensation.

	For the Years Ending	
	August 31,	August 31,
	1956	1957

12. There is hereby appropriated out of the General Revenue Fund for each of the fiscal years, the sum of	\$2,789,364	\$3,290,480
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This appropriation is for the operation and maintenance of the State Health Department, Local Health Unit assistance, Water Pollution Control, and the Rehabilitation of Crippled Children.

The above appropriation is to be used for salaries, seasonal help, travel expense, bond premiums, office and equipment rentals (real and personal property), repairs, printing, telephone and telegraph, postage, stationery, drugs, express, freight, drayage, cartage, general operating expense, utilities, office supplies, scientific supplies and equipment, purchases of equipment and furnishings, dues and subscriptions, samples collected by food and drug inspectors, construction of buildings, paving and new improvements, clinician fees, dental health, contingencies, and Board of Health per diem and expenses.

In order that the expansion and improvement program of the Texas State Department of Health may be carried forward in an orderly and expeditious manner, the following described property

(DEPARTMENT OF HEALTH, continued)

now owned by the State of Texas and under the jurisdiction and control of the Central Education Agency shall be used by, and the State Board of Education is authorized to transfer the control and use of such land from the Central Education Agency to the Texas State Department of Health, for the purpose of erecting and operating a building or buildings from funds appropriated in this Act and other sources to be used as its State Headquarters for its authorized activities:

That certain tract of land situated in the City of Austin, in Travis County, Texas, and being a part of land out of the George W. Spear League and described as follows: beginning at the North East corner of the above tract, which will be the north east corner of this tract, and which corner lies in the south boundary of North Loop Boulevard; thence, NW along south line of North Loop Boulevard 799' to the north west corner of this tract, thence, SW along east line of Grover Avenue for a distance of 1817.28 feet to a point opposite the north line of Cran Street; thence, SE on the continuation of the north line of Cran Street; approximately 647 feet across field which will be the SE corner of this tract; thence, NE approximately 540 feet; thence, SE for a distance of 152.9 feet; thence NE which is the west line of this property for a distance of either 1273.72 or 1297.47, feet depending upon correct dimension on map to the point of beginning.

Subject to the limitations appearing at the end of this Article, all fees received under the provision of Article 4477, Rule 54A, and deposited to the Vital Statistics Fund, and any unexpended balances at the close of each fiscal year, for the uses and purposes

(DEPARTMENT OF HEALTH, continued)

prescribed by the above Act, and any amendments thereto, are appropriated for salaries, seasonal help, supplies, postage, equipment, and contingent expense. This appropriation shall be in addition to the appropriations herein made for the Bureau of Vital Statistics.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of Chapter 7 (Senate Bill No. 200), Acts of the Regular Session of the Forty-sixth Legislature, 1939, and any unexpended balances at the close of each fiscal year, and any amendments thereto, and deposited to the Bedding Division Fund, are appropriated for uses and purposes prescribed by the above Act, including salaries, maintenance, travel expense, repairs, printing, postage, damaged bedding cost, and contingent expense.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of House Bill No. 609, Acts of the Regular Session of the Fifty-third Legislature, 1953, and any unexpended balances at the close of each fiscal year and any amendments thereto, and deposited to the Convalescent and Nursing Homes Fund, are appropriated for uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment and contingent expenses.

The State Board of Health, through the State Health Officer is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such

(DEPARTMENT OF HEALTH, continued)

purposes and such other activities as come under the authority of the State Board of Health, and such moneys are appropriated to the specific purpose or purposes for which they are granted.

State Health Department Appropriations as follows:

	For the Years Ending August 31, August 31, 1956 1957	
General Revenue Fund	\$2,789,364	\$3,290,480
Bedding Fees estimated to be	46,392	45,156
Convalescent and Nursing Home Fees estimated to be	19,560	19,680
Vital Statistics Fee Receipts estimated to be	60,000	60,000
Federal Aid estimated to be	<u>2,000,316</u>	<u>2,000,316</u>
Grand Total, State Health Department	<u>\$4,915,632</u>	<u>\$5,415,632</u>

For the Years Ending
August 31, August 31,
1956 1957

STATE HIGHWAY DEPARTMENT

Out of State Highway Fund:

For Salaries and Wages --

1. Commissioner	\$ 5,304	\$ 5,304
2. Commissioner	5,304	5,304
3. Commissioner	5,304	5,304
4. Group 8, Professional, not to exceed \$17,500 per year.		

Description and Duties: Under general direction of the State Highway Commission, to have entire charge and responsibility for the organization comprising the Highway Department who shall be the State Highway Engineer.

Minimum Requirements: Graduation with a degree in engineering from an approved engineering school plus at least twelve (12) years of broad and progressive professional engineering experience as evidenced by a detailed knowledge of engineering principles and their application; ability of the highest order in organization, direction and coordination of difficult engineering activities, particularly pertaining to highways. Registration as a Professional Engineer.

5. Group 7, Professional, 10 Deputy State Highway Engineers, NTE \$10,000.

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually, or with subordinates, of a particularly important major division or department of the highway organization

(STATE HIGHWAY DEPARTMENT, continued)

involving planning, designing, construction, testing, administration, maintenance, etc.; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on the progress of matters under their supervision; to perform the usual duties of heading up a major division or department of a large state highway organization, as Chief Division Head, Assistant Highway Engineer, Engineer-Manager, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus about ten (10) years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen (16) years of progressive experience in highway engineering and administration, supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

(STATE HIGHWAY DEPARTMENT, continued)

6. Group 6, Professional, 5 NTE \$9,800. Others NTE \$9,000.

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually, or with subordinates, of a division or district of the highway organization, involving planning, designing, construction, testing, administration, maintenance, etc.; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervision; to perform the usual duties of Division Head, District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least ten (10) years of broad and progressive professional and administrative engineering experience as evidenced by a detail knowledge of engineering principles, practices and methods and their applications; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen (16) years of progressive experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

(STATE HIGHWAY DEPARTMENT, continued)

7. Group 6, Administrative and Fiscal Jobs, NTE \$8,100.

Requirements and Duties: Extensive and progressively responsible administrative experience providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At least sixteen (16) years of experience must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position. To perform the duties of Division Head, etc.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

8. Group 5, Professional, NTE \$7,500.

Description and Duties: Under general direction individually, or with subordinates, to perform particularly important engineering work in field, office or laboratory requiring specialized engineering qualifications or attainments and offering wide latitude for independent action and decision; to be in responsible charge of a subdivision of a large organization; or to plan, direct, and supervise the design and construction of engineering projects, or to act as Assistant District or Division Head and be capable of acting in their absence; to perform the usual duties of Senior Resident Engineer, Senior Designing Engineer, Senior Laboratory Engineer, Assistant District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least six (6) years of

(STATE HIGHWAY DEPARTMENT, continued)

progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize, direct, and coordinate activities of a subdivision or group; or education equivalent to completion of high school plus fourteen (14) years of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades

(STATE HIGHWAY DEPARTMENT, continued)

of highway organization. Registration as a Professional Engineer for these employees carrying engineering titles.

9. Group 5, Administrative and Fiscal Jobs, NTE \$6,732.

Requirements and Duties: Approximately fourteen (14) years of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Assistant Division Head, etc.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

10. Group 4, Professional, NTE \$6,320.

Description and Duties: Under general supervision, to be in charge individually, or with subordinates, of major engineering work with or the supervision of a division or group of a larger organization requiring technical knowledge and experience; to plan, direct and supervise the design or construction of engineering projects; to make comprehensive research; supervise testing; to be responsible for operations of his division or group; to perform the usual duties of Resident Engineer, Designing Engineer, Soils Engineer, Research Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least four (4) years of professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and

(STATE HIGHWAY DEPARTMENT, continued)

methods and their application; to be able to organize and direct minor group or division; or education equivalent to high school plus twelve (12) years of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

11. Group 4, Clerical, Administrative and Fiscal, NTE \$5,628.

Requirements and Duties: Approximately twelve (12) years of progressively responsible experience in the successful performance of duties involving safety instruction, procurement activities, accounting, audits, budgetary, office or personnel work, administrative analysis or comparable functions. To perform the duties of Auditor, Accountant, Safety Instructor, General Foreman, etc.; and in the case of ferry personnel approximately twelve (12) years of progressively responsible experience in the successful performance of duties in the operation and maintenance of ferry equipment and services.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

12. Group 3, Professional, NTE \$5,520.

Description and Duties: Under general supervision to be in charge individually, or with subordinates, of important engineering work in field office or laboratory, requiring independent action

(STATE HIGHWAY DEPARTMENT, continued)

and decision; to supervise and be responsible for small groups; to check designs; to lay out and inspect construction; conduct minor research, tests of material or processes; to perform the usual duties of District Office Engineer; Junior Resident Engineer, Chief Inspector, Junior Designing Engineer, Junior Laboratory Engineer, Senior Draftsman, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least two (2) years of progressive experience in highway engineering work in grades one and two, and possess a general knowledge of engineering principles, practices and methods and their application; or education equivalent to completion of high school plus six (6) years of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as Professional Engineer for those employees carrying engineering titles.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

13. Group 3, Clerical, Administrative and Fiscal, NTE \$5,160.

Requirements and Duties: Approximately eight (8) years of progressively responsible experience in the successful performance of duties involving accounting, audits, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor of Section, Auditor, Accountant, Chief Clerk, Mechanical

(STATE HIGHWAY DEPARTMENT, continued)

Supervisor, etc.; and in the case of ferry personnel approximately eight (8) years of progressively responsible experience in the successful performance of duties in the operation and maintenance of ferry equipment and services.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

14. Group 2, Professional, NTE \$4,440.

Description and Duties: Under immediate or general supervision to perform moderately difficult engineering work in field, office, or laboratory; to supervise and be responsible for small groups on routine engineering work; to make and check working drawings, simple designs, details and estimates; to inspect minor construction, make routine tests of materials or processes; to perform the usual duties of Draftsman, Engineering Assistant, Senior Inspector, Senior Laboratory Assistant, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus two (2) years of progressive practical engineering and administration supplemented by extensive study in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization.

15. Group 2, Clerical, Administrative and Fiscal, NTE \$4,440.

Requirements and Duties: Approximately four (4) years of progressively responsible experience in the successful performance

(STATE HIGHWAY DEPARTMENT, continued)

of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Sections, etc.; and in the case of ferry personnel approximately four (4) years of experience in the operation and maintenance of ferry equipment and services.

16. Group 2, Crafts, Protective and Custodial, NTE \$4,440.

Requirements and Duties: Experience in operation and maintenance of road building equipment or other technical equipment, and in the use and care of explosives, with approximately four (4) years of experience in road construction and maintenance work; to perform the duties of Foreman, Mechanics, etc.

Note: Classification of an individual in this Group does not imply that he is qualified to assume the responsibilities and duties of a higher group.

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

17. Group 1, Professional, NTE \$3,840.

Description and Duties: Under immediate or general supervision, to perform minor engineering work in field, office or laboratory requiring knowledge of engineering practices and methods but with little opportunity for independent action or decision; to

(STATE HIGHWAY DEPARTMENT, continued)

make minor surveys or working drawings; to inspect simple construction; to make simple routine material tests; to make simple drawings and tracings; to perform the usual duties of Instrumentman, Junior Inspector, Junior Draftsman, etc.

Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus preferably one (1) year of practical experience in highway engineering, fifty per cent (50%) of experience having been spent in lower grade.

18. Group 1, Clerical, Administrative and Fiscal, NTE \$3,840.

Requirements and Duties: Preferably two (2) years of progressively responsible experience in general office or secretarial work, the operation of office machines, or comparable functions; to perform the duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper, Statistician, Recorder, Machine Operator, License and Weight Inspector, etc.

19. Group 1, Crafts, Protective and Custodial, NTE \$3,840.

Requirements and Duties: Preferably two (2) years of experience in the operation and repair of highway and technical equipment and the ability to supervise highway maintenance. To perform the duties of Foreman, Mechanic, etc.

Note: Classification of an individual in this Group does not imply that he is qualified to assume the responsibility and duties of a higher group.

(STATE HIGHWAY DEPARTMENT, continued)

Each year of College or Specialized training in the same field as line of employment shall be counted as one (1) year of experience.

20. Group A, Sub-Professional or Engineering Aid, NTE \$3,000.

Description and Duties: Under immediate supervision to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of Checker, Redman, Junior Laboratory Assistant, etc.

Requirements: Education equivalent to completion of high school preferred.

21. Group A, Clerical and Fiscal, NTE \$3,000.

Requirements and Duties: Preferably one (1) year of experience in general office work, operation of office machines or comparable functions; to perform the duties of Clerical, Stenographic or Office Assistants, etc.

22. Group A, Crafts, Protective and Custodial, NTE \$3,000.

Requirements and Duties: Preferably one (1) year of experience in the duties of Watchman, Porter, etc.

Note: Classification of an individual in this group does not imply that he is qualified to assume the responsibilities and duties of a higher group.

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For the Years Ending
August 31, 1956 August 31, 1957

(STATE HIGHWAY DEPARTMENT, continued)

23. All revenues, fees, grants in aid and other receipts received for credit to the State Highway Fund during the biennium beginning September 1, 1955, together with the balance of such funds on hand at the beginning of each year of said biennium, are appropriated for establishing, planning, constructing, and maintaining a system of State highways as contemplated and set forth in Chapter 1, Title 116, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto and to pay refunds authorized by law. The revenues and receipts herein appropriated are estimated as follows:

a. State Highway Fund	\$124,100,000	\$126,600,000
b. Aid received on construction		
Federal Funds	52,000,000	52,000,000
County Funds	500,000	500,000
Other Funds	500,000	500,000

24. There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1955, together with any balances in the Farm-to-Market Road fund on hand at the beginning of each year of said biennium, the following amounts
- | | | |
|--|------------|------------|
| | 15,000,000 | 15,000,000 |
|--|------------|------------|

Said amounts shall be allocated on the basis of \$1,250,000 per month to the State Highway Department for the purpose of building Farm-to-Market roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (S.B. No. 287) and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Total, Highway Funds, estimated to be	\$192,100,000	\$194,600,000
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For the Years Ending
August 31, 1956 August 31, 1957

(STATE HIGHWAY DEPARTMENT, continued)

25. In addition to the appropriations and purposes set forth in Item 23 above, there is also appropriated out of the State Highway Fund for each year of the biennium beginning September 1, 1955, sufficient moneys for the purposes set forth below:
- | | | |
|---|-------------------|-------------------|
| a. For the State's share of Highway Employee Retirement benefits, estimated at | \$ 1,800,000 | \$ 1,800,000 |
| b. For the costs of audits made by the State Auditor, estimated at | 12,000 | 12,000 |
| c. And to compensate the General Revenue Fund for services rendered to the Highway Department by other administrative departments financed out of that fund, there also is hereby appropriated out of the State Highway Fund and the Comptroller shall transfer to the General Revenue Fund the following fixed amounts | <u>\$ 150,000</u> | <u>\$ 150,000</u> |
| Grand Total, Highway Funds, including sums certain and estimated amounts | \$194,062,000 | \$196,562,000 |
26. For the costs of printing forms, of plates, postage, and other necessary expenses in carrying out the provisions of Chapter 5, Forty-sixth Legislature, Regular Session, (H. B. No. 794), being the Act for licensing persons engaged in the drive-away system of transporting motor vehicles under their own power, there is hereby appropriated out of the General Revenue Fund for each year of the biennium beginning September 1, 1955, the following amounts
- | | | |
|--|-----|-----|
| | 350 | 350 |
|--|-----|-----|

(STATE HIGHWAY DEPARTMENT, continued)

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the State Prison System for the cost of manufacturing motor vehicle license plates, and said Prison System shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints, and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may also be used to carry out the provisions of Chapter 187, Acts, Forty-seventh Legislature (H. B. No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles. The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may also be used under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of Compensation Insurance for employees of the State Highway Department;

(STATE HIGHWAY DEPARTMENT, continued)

and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

The Highway Department is authorized to pay the costs of packing, and transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interests of the State will be served by such transfer; provided, however, this provision may not be applied to new employees.

The State Highway Department is expressly authorized to pay from the State Highway Fund the bond premiums on bonds of any of its employees required to be bonded.

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The State Highway Commission is authorized to acquire by gift or purchase from the United States Government airplanes and photographic equipment suitable for use in making aerial surveys and other investigations in connection with the location or relocation of highways in Texas; and to acquire real property by gift or purchase that is necessary in the operations of the Highway Department, and this specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General

(STATE HIGHWAY DEPARTMENT, continued)

Provisions of this Act on accepting grants of real property or purchasing real property that will require subsequent appropriation.

The Highway Department is authorized to use any necessary amounts of moneys from the Highway Fund to purchase not more than one hundred and fifteen (115) passenger cars annually, and to maintain and operate passenger cars not to exceed three hundred and seventy-five (375) in number, to carry out efficiently the responsibilities of planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter 1, Title 116, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, provided that State-owned passenger cars may be regularly assigned only to the following non-statutory positions: District Engineer, Engineer-Manager and two aides, Assistant District Engineer, District Construction Engineer, District Maintenance Engineer, Senior Resident Engineer, Resident Engineer, Maintenance Superintendent, General Foreman, Expressway Engineer and two aides, Senior Safety Instructor, and Safety Instructor.

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For the Years Ending
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INDUSTRIAL ACCIDENT BOARD

Out of General Revenue Funds:

For salaries and wages --

1. Board Members, NTE \$8,400	\$ 25,200	\$ 25,200
2. Secretaries to Board Members, NTE \$2,940	8,820	8,820
3. Executive Director and Secretary	6,600	6,600
4. Administrative Assistant and Bookkeeper	3,840	3,840
5. Chief, Compensation Division	4,200	4,200
6. Assistant Chief, Compensation Division	3,720	3,720
7. Chief Examiner	4,140	4,140
8. Chief, Mail and Records Division	3,720	3,720
9. Court Reporter	3,540	3,540
10. Supervisor, Insurance Section	2,808	2,808
11. Secretaries, Examiners, and Clerks, NTE \$2,808	16,848	16,848
12. Stenographers and Clerks, NTE \$2,610	23,490	23,490
13. Stenographers and Clerks, NTE \$2,430	7,290	7,290
14. Clerks, NTE \$2,346	32,844	32,844
15. Porters, NTE \$1,846	2,769	2,769
16. Temporary and Part-time help	1,000	1,000
17. Doctors	<u>750</u>	<u>750</u>
Subtotal, salaries and wages	\$151,579	\$151,579

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For the Years Ending
August 31, 1956 August 31, 1957

(INDUSTRIAL ACCIDENT BOARD, continued)

For other expenses --

18. Travel Expense	\$ 2,000	\$ 2,000
19. Books, supplies, printing, membership dues, furniture and equipment, bond premium, postage, express, telephone, telegraph, and contingent expense	<u>20,000</u>	<u>18,800</u>
Total, Industrial Accident Board	\$173,579	\$172,379

BOARD OF INSURANCE COMMISSIONERS

Board Central Office

For Salaries and Wages --

1. Insurance Commissioners, 3, NTE \$15,000	\$ 45,000	\$ 45,000
2. Actuary to the Board	9,000	9,000
3. Legal Examiner	9,000	9,000
4. Chief Examiner	10,000	10,000
5. Assistant Chief Examiner	9,000	9,000
6. Examiners: Principal Examiners, 6 NTE \$7,200; Senior Examiners, 8 NTE \$6,600; Examiners, 6 NTE \$6,000, 7 NTE \$5,400; Assistant Examiners, 8 NTE \$4,800, Others, NTE \$4,200	228,000	228,000
7. Executive Assistant to Examination Division	5,700	5,700
8. Supervisor of Examination Assignments	4,440	4,440
9. Secretary	3,180	3,180
10. Process Clerk	3,180	3,180

For the Years Ending
August 31, 1956 August 31, 1957

(BOARD OF INSURANCE COMMISSIONERS, continued)

11. Secretary	\$ 2,808	\$ 2,808
12. Stenographers, NTE \$2,610	5,220	5,220
13. Comptroller to the Board	<u>9,000</u>	<u>9,000</u>
Subtotal, Salaries and Wages, Board Central Office	\$343,528	\$343,528
Life Division		
Per Salaries and Wages --		
Administration Section:		
14. Chief Clerk (8)	\$ 9,000	\$ 9,000
15. Executive Assistant to Commissioner	5,700	5,700
16. Secretary to Commissioner	3,720	3,720
Actuarial Section:		
17. Actuaries, 2 NTE \$6,000; others NTE \$5,400	22,200	22,200
18. Policy Analysts, NTE \$4,440	13,320	13,320
19. Assistant Actuary	4,020	4,020
20. Secretary	3,540	3,540
21. Stenographer	2,610	2,610
Comptroller's Section:		
22. Chief Accountant	4,440	4,440
23. Assistant to Comptroller	3,708	3,708
24. General Ledger and Payroll Bookkeepers, NTE \$3,180	6,360	6,360
25. Company and Agents License Ledger Bookkeepers, NTE \$3,180	6,360	6,360

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For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

26. License and Fee Clerk	\$ 3,180	\$ 3,180
27. Assistant Bookkeeper	2,940	2,940
Claims Section:		
28. Director of Claims	5,040	5,040
29. Secretary to Director	2,808	2,808
Mutual Assessment Section:		
30. Director of Mutual Assessment	7,200	7,200
31. Senior Investigator	5,040	5,040
32. Tax and Deposit Supervisor	4,020	4,020
33. Supervisor	3,720	3,720
34. Assistant Supervisor	3,300	3,300
Tax Section:		
35. Director of Taxes	4,956	4,956
36. Statistician of Tax Rates	3,720	3,720
37. Secretary to Director	3,180	3,180
38. Seasonal and part-time Help	4,420	4,420
Credit Life Section:		
39. Director of Credit Life and Legal Advisor	7,200	7,200
40. Secretary to Legal Advisor	3,900	3,900
Custodian Section:		
41. Custodian, Dallas	6,570	6,570
42. Assistant Custodian, Dallas	3,720	3,720
43. Custodian, Part-time, Fort Worth	630	630
44. Custodian, Part-time, Austin	630	630
45. Custodian, Part-time, Houston	210	210

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(BOARD OF INSURANCE COMMISSIONERS, continued)

Tabulating Section:		
46. Director of Tabulating Section	\$ 3,819	\$ 3,819
47. Senior Tabulating Machine Operator	3,060	3,060
48. Tabulating Machine Operators, NTE \$2,808	10,638	10,638
49. Key Punch Operator	2,610	2,610
Agents License Section:		
50. Director of Agents License	7,200	7,200
51. Assistant Director	4,900	4,900
52. Secretary to Director	3,180	3,180
53. Investigators, NTE \$3,720	18,600	18,600
54. Supervisor	3,300	3,300
55. Suspense Clerks, NTE \$3,180	6,054	6,054
56. Secretary	2,808	2,808
57. Stenographer	2,610	2,610
Burial Rate Board Section:		
58. Per Diem, Burial Rate Board Members	1,500	1,500
59. Secretary, Part-time	900	900
60. Actuarial Service	10,000	U.B.
Mail Section:		
61. Mail, File and Deposit Clerk	3,180	3,180
62. Clerk	2,346	2,346
63. Multilith Operator, Part-time	1,824	1,824

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(BOARD OF INSURANCE COMMISSIONERS, continued)

Stockroom Section:

64. Stockroom Clerks, NTE \$1,884	\$ 3,768	\$ 3,768
Subtotal, Salaries and Wages, Life Division	\$ 253,659	\$ 243,659

For Other Expenses --

65. Travel Expense	\$ 88,000	\$ 88,000
66. Maintenance, Miscellaneous Bond premiums, notary bond premiums, postage, express, freight, drayage, telephone, telegraph, messenger service, contingent expenses, furniture, fixtures, calculators, files, equipment, rent or purchase of office equipment, rents, stationery, printing, binding of records, office supplies, miscellaneous office expense, rent on tabulating machines.	80,565	78,565
67. There is hereby appropriated from the Insurance Examiners Fund (No. 54) for the payment of salaries, wages, travel expense, and all supplemental expense connected with the examination of insurance companies in Texas	<u>75,000</u>	<u>75,000</u>
Total, Life Insurance Division and Board Central Office	\$ 840,752	\$ 828,752

Casualty Division

For Salaries and Wages --

1. Casualty Actuary and Chief Clerk (8)	\$ 10,500	\$ 10,500
2. Administrative Assistant	5,560	5,560
3. Secretary to Commissioner	3,720	3,720
4. Secretary to Casualty Actuary	3,120	3,120

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For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

5. Assistant Actuaries, NTE \$8,500	\$ 16,344	\$ 16,344
6. Secretary to Assistant Actuaries	2,808	2,808
7. Statistician	5,400	5,400
8. Assistant Statisticians & Auditors, NTE \$3,456	12,552	12,552
9. Tabulating Machine Supervisor	3,576	3,576
10. Key Punch Operators, NTE \$2,610	5,220	5,220
11. Directors, NTE \$7,200	36,000	36,000
12. Assistant Directors, NTE \$5,400	21,600	21,600
13. W. C. Classification Expert	5,100	5,100
14. Field Analysts, NTE \$6,000	24,000	24,000
15. Investigators, NTE \$4,500	22,500	22,500
16. Inspectors, NTE \$3,540	10,020	10,020

For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

Casualty Division		
17. Chief Raters & Policy Auditors, NTE \$3,720	\$ 14,340	\$ 14,340
18. Raters & Policy Auditors, NTE \$3,300	50,580	50,580
19. Secretaries, NTE \$2,808	28,080	28,080
20. Stenographers, NTE \$2,610	10,440	10,440
21. Mail Supervisor	2,808	2,808
22. Chief File Supervisor	2,808	2,808
23. File and Mail Clerks, NTE \$2,610	12,522	12,522
24. Multilith Operator (Part-time)	1,752	1,752
25. Porter	1,884	1,884
26. Seasonal and Part-time help	<u>3,720</u>	<u>3,720</u>
Subtotal, Salaries and Wages	\$316,954	\$316,954
For other expenses --		
27. Travel Expense	21,500	21,500
28. Office Rent	25,845	25,845
29. Rent on and purchase of tabulat- ing machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, legal report- ing services, office furniture and equipment, insurance books and publications, bond premiums, and contingent expense.	<u>30,987</u>	<u>29,737</u>
Total, Casualty Insurance Division	\$395,286	\$394,036

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For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

Fire Insurance Division

Main Section:

For Salaries and Wages --

1. Chief Clerk (S)	\$ 8,400	\$ 8,400
2. Administrative Assistant	5,560	5,560
3. Secretary to Commissioner	3,720	3,720
4. Fire Record Clerk	2,808	2,808
5. Switchboard Operator	2,610	2,610
6. Porter	1,884	1,884
7. Supervisor of General Basis Schedules and Rate Amendments	3,180	3,180
8. Distributors of Rate Amendments, NTE \$2,610	5,220	5,220
9. Actuary - Policies and Forms	7,200	7,200
10. Secretary to Actuary	3,120	3,120
11. Assistant Actuary	6,000	6,000
12. Chief, Average Rate Section	3,900	3,900
13. File Clerk, Rate Section	2,610	2,610
14. Rate Analyst	3,180	3,180
15. Secretary to Chief, Average Rate Section	2,808	2,808
16. Actuary - Rates	6,876	6,876
17. Secretary to Actuary	2,808	2,808
18. Chief Rater	5,220	5,220
19. Secretary to Chief Rater	2,808	2,808

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For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

Fire Insurance Division

20. Assistant Chief Rater	\$ 4,260	\$ 4,260
21. Chief Rate Checker	2,940	2,940
22. Rate Checkers, NTE \$2,610	15,660	15,660
23. General Rate Checker	2,808	2,808
24. Chief Engineer	6,600	6,600
25. Secretary to Chief Engineer	2,808	2,808
26. Assistant Engineers, NTE \$5,400	43,200	43,200
27. Draftsman and Map Maker	3,180	3,180
28. Director, Inland Marine	5,544	5,544
29. Secretary to Director	2,808	2,808
30. Assistant Director, Inland Marine	4,440	4,440
31. Director, Oil Properties	5,544	5,544
32. Secretary to Director	2,808	2,808
33. Assistant Director Oil Properties	4,440	4,440
34. Director, Fire Prevention	6,000	6,000
35. Secretary to Director	2,808	2,808
36. Assistant Directors, Fire Prevention, NTE \$3,600	10,800	10,800
37. Arson Inspectors, NTE \$4,200	12,600	12,600
38. Raters, District Supervisors, 10 NTE \$4,620	46,200	46,200
39. Raters, Territorial Supervisors, NTE \$4,500	135,000	135,000
40. Multilith and Xerox Operators, NTE \$2,940	<u>5,550</u>	<u>5,550</u>
Subtotal, Salaries and Wages	\$405,910	\$405,910

For the Years Ending
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1956 1957

(BOARD OF INSURANCE COMMISSIONERS, continued)

For other expenses --

41. Travel Expense	\$ 62,500	\$ 62,500
42. Postage, box rent, telephone, telegraph, express, stationery, printing, equipment, office furniture, bond premiums, law enforcement, rent, office supplies, maintenance and contingent; and expenses, including salaries and wages, incident to printing and distributing Specific Rate Schedules, General Basis Rate Schedules, and amendments	<u>129,700</u>	<u>129,700</u>
Total, Main Section, Fire Insurance Division	\$ 598,110	\$ 598,110

Recording Agents License Section:

For Salaries and Wages --

43. Director	5,544	5,544
44. Secretary to Director	2,808	2,808
45. Registrar of Solicitors	2,808	2,808
46. Registrar of Licenses	2,808	2,808
47. License Examiner	2,808	2,808
48. Supervisor of Special Agents	2,808	2,808
49. Agents License Investigators, NTE \$3,720	16,800	16,800
50. Porter	<u>1,884</u>	<u>1,884</u>
Subtotal, Salaries and Wages	\$ 38,268	\$ 38,268

For other expenses --

51. Travel Expense	7,000	7,000
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For the Years Ending
August 31, August 31,
1956 1957

(BOARD OF INSURANCE COMMISSIONERS, continued)

Recording Agents License Section:

52. Stationery, printing, postage, contingent equipment, and office supplies	\$ 1,750	\$ 1,750
Total, Recording Agents License Section	\$ 47,018	\$ 47,018
Total, Fire Insurance Division	645,128	645,128

Such sums as are received by the Fire Insurance Division as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury.

Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts re-deposited to the Travel Expense Appropriations are hereby reappropriated.

Total, Board of Insurance Commissioners	\$1,881,166	\$1,867,916
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The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

From current revenues and any balances on hand the Comptroller shall transfer the following amounts to the Insurance Commission Operating Fund:

Examination Fund No. 54	579,299	577,299
Insurance Agents License Fund No. 85	90,200	90,200
Insurance Fee Fund No. 115	101,000	101,000

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For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

Burial Rate Board Fund No. 180	\$ 14,867	\$ 4,867
Policy Registration Fees	12,970	12,970
Motor Vehicle Insurance Fund No. 10	116,813	116,813
Compensation Insurance Fund No. 14	189,483	188,233
Casualty Insurance Fund No. 161	97,017	97,017
Title Insurance Fund No. 162	19,029	19,029
Fire Insurance Fund No. 13	613,470	613,470
Recording Agents License Fund No. 124	<u>47,018</u>	<u>47,018</u>
Total	\$ 1,881,166	\$ 1,867,916

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(BOARD OF INSURANCE COMMISSIONERS, continued)

At the close of each fiscal year any remaining balance in the Insurance Commission Operating Fund shall be returned to any of the above funds as designated by the Board of Insurance Commissioners.

There also is hereby appropriated and the Comptroller and Treasurer shall transfer from the following funds to the General Revenue Fund, to repay for the services rendered by the administrative departments operating out of the General Revenue Fund:

Examination Fund No. 54	\$ 57,900	\$ 57,700
Insurance Agents License Fund No. 85	9,000	9,000
Insurance Fee Fund No. 115	10,100	10,100
Burial Rate Board Fund No. 180	1,500	500
Motor Vehicle Insurance Fund No. 10	11,700	11,700
Compensation Insurance Fund No. 14	18,900	18,800
Casualty Insurance Fund No. 161	9,700	9,700
Title Insurance Fund No. 162	1,900	1,900
Fire Insurance Fund No. 13	61,300	61,300
Recording Agents License Fund No. 124	<u>4,700</u>	<u>4,700</u>
Total	186,700	185,400

There is also hereby appropriated from the Insurance Examiners Fund (No. 54) the amount necessary to pay the salaries, wages, and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, the sums estimated to approximate

65,000	65,000
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For the Years Ending
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(BOARD OF INSURANCE COMMISSIONERS, continued)

Insurance Securities Act

There is hereby appropriated out of the General Revenue Fund, contingent upon enactment of House Bill No. 39, Fifty-fourth Legislature, for salaries and wages, travel and other operating expenses including equipment, for the enforcement of the Insurance Securities Act; provided, however, that salary rates for new positions created shall not exceed that of comparable positions within the Insurance Commission

\$ 50,000 \$ -

For reimbursing the General Revenue Fund for the appropriation authorized above for the initial enforcement of the Insurance Securities Act, there is hereby appropriated and the Comptroller shall transfer out of the Insurance Securities Act Fund, to the General Revenue Fund, on or before January 1, 1957, the sum of

- 50,000

There is hereby appropriated from the Insurance Securities Act Fund for the payment of salaries and wages, travel and other operating expenses including equipment, the amount necessary to effectively enforce provisions of House Bill No. 39, Fifty-fourth Legislature; provided, however, that salary rates for new positions created shall not exceed those of comparable positions within the Insurance Commission; an amount estimated to be

100,000 100,000

Grand Total, Board of Insurance Commissioners, including estimates and transfers

\$2,282,866 \$2,268,316

New or additional positions for Chief, Principal and Senior Examiners provided for in the Board Central Office shall be filled only with persons who have graduated from a recognized college or

(BOARD OF INSURANCE COMMISSIONERS, continued)

university with twenty-four (24) semester credit hours in insurance, finance, statistics or accounting; and who have had at least four (4) years of responsible work involving insurance accounting or statistics or actuarial and underwriting practices, including some supervision of a staff of examiners in an insurance organization or department.

New or additional positions for Examiners provided for in the Board Central Office shall be filled only with persons who have graduated from a recognized college or university with twenty-four (24) semester credit hours in insurance, finance, statistics, or accounting; and who have had at least two (2) years of responsible work involving insurance accounting or statistics or actuarial and underwriting practices in an insurance organization or department.

New or additional positions for Assistant Examiners provided for in the Board Central Office shall be filled only with persons who have graduated from a recognized college or university with twenty-four (24) semester credit hours in insurance, finance, statistics, or accounting; and who have had at least one year of responsible work involving insurance accounting or statistics or actuarial and underwriting practices in an insurance organization or department.

For all insurance examiner positions described in the preceding three (3) paragraphs, one year of the specified kind of work experience may be substituted for each year of the formal education required.

It is further provided that for the purposes of Sections 5 and

(BOARD OF INSURANCE COMMISSIONERS, continued)

6 of House Bill No. 10, Acts of the Fifty-fourth Legislature, Regular Session, positions entitled "Chief Examiner," "Principal Examiner," "Senior Examiner," and "Examiner" in this Act shall be included within the meaning of the word "examiner" as used in said House Bill No. 10; and that the positions entitled "Assistant Examiner" in this Act shall be included within the meaning of the words "assistants" and "assistant examiner" as used in said House Bill No. 10.

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For the Years Ending
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BUREAU OF LABOR STATISTICS

Labor Division:

Out of General Revenue Fund:

For salaries and wages --

1. Commissioner (S), (\$8,400), part salary	\$ 2,800	\$ 2,800
2. Administrative Assistant - Accountant (\$5,160) part salary	1,720	1,720
3. Statistical Clerk (S)	2,808	2,808
4. Secretary to Commissioner (S)	2,940	2,940
5. Cashier	2,940	2,940
6. Assistant Accountant	3,240	3,240
7. Chief Deputy (S), (\$5,160), part salary	3,440	3,440
8. Secretary to Chief Deputy	2,808	2,808
9. Deputies, NTE \$3,540	35,400	35,400
10. Child Labor Supervisor	3,576	3,576
11. Porter, part-time	<u>942</u>	<u>942</u>
Subtotal, salaries and wages	62,614	62,614
For other expenses --		
12. Travel Expense	9,500	9,500
13. Equipment, stationery, printing, postage, office supplies, machine rental, telephone, telegraph, express, bond premiums and contingent	<u>3,485</u>	<u>3,485</u>
Total, Labor Division	\$ 75,599	\$ 75,599

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For the Years Ending
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(BUREAU OF LABOR STATISTICS, continued)

Employment Agency Division:

Out of Employment Agency Fund:

For Salaries and Wages --

14. Supervisor	\$ 3,840	\$ 3,840
15. Secretary	2,940	2,940
16. Chief Deputy (8), \$5,160, (Part Salary)	1,720	1,720
17. Deputies, NTK \$3,540	14,160	14,160
18. Seasonal Help	<u>6,960</u>	<u>6,960</u>
Subtotal, salaries and wages	\$29,620	\$29,620
For other expenses --		
19. Travel Expense	7,500	7,500
20. Stationery, printing, postage, equipment, rent, bond premiums and contingent expense	<u>6,700</u>	<u>6,700</u>
Total, Employment Agency Division	\$43,820	\$43,820

Subject to the applicable provisions of this Act, current receipts during the biennium beginning September 1, 1955, together with any unexpended balances on hand at the beginning of each fiscal year of said biennium, are hereby appropriated out of the Employment Agency Fund for the Employment Agency Division.

Boiler Inspection Division:

Out of Boiler Inspection Fund:

For salaries and wages --

21. Commissioner, (8) (\$8,400) part salary	\$ 2,800	\$ 2,800
22. Chief Boiler Inspector (8)	5,160	5,160

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For the Years Ending
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(BUREAU OF LABOR STATISTICS, continued)

23. Secretary	\$ 2,808	\$ 2,808
24. Administrative Assistant-Accountant, (\$5,160) part salary	1,720	1,720
25. Boiler Inspectors, NTE \$4,140	28,980	28,980
26. Stenographers, NTE \$2,610	<u>5,220</u>	<u>5,220</u>
Subtotal, salaries and wages	46,688	46,688
For other expenses --		
27. Travel Expense	18,000	18,000
28. Equipment, stationery, printing, postage, office supplies, machine rental and contingent	<u>2,000</u>	<u>2,000</u>
Total, Boiler Inspection Division	\$66,688	\$66,688

Subject to the applicable provisions of this Act, current receipts from boiler inspection fees collected during the biennium beginning September 1, 1955, together with any unexpended balances on hand at the beginning of each fiscal year of said biennium, are hereby appropriated out of the Boiler Inspection Fund for the Boiler Inspection Division

Boxing and Wrestling Division:

Out of Boxing and Wrestling Fund:

For salaries and wages --

29. Assistant to Commissioner	5,160	5,160
30. Administrative Assistant-Accountant, (\$5,160) part salary	1,720	1,720
31. Secretary	2,808	2,808
32. Deputy	3,600	3,600
33. Seasonal Help	<u>9,500</u>	<u>9,500</u>
Subtotal, salaries and wages	22,788	22,788

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For the Years Ending
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(BUREAU OF LABOR STATISTICS, continued)

For other expenses --

34. Travel expense	\$ 5,000	\$ 5,000
35. Miscellaneous and contingent expense	<u>2,020</u>	<u>2,020</u>
Total, Boxing and Wrestling Division	\$ 29,808	\$ 29,808

Oil and Gas Division:

Out of Oil and Gas Enforcement Fund:

For salaries and wages --

36. Commissioner, (\$), (\$8,400) part salary	\$ 2,800	\$ 2,800
37. Safety Supervisor	5,160	5,160
38. Deputy	3,540	3,540
39. Secretary	<u>2,808</u>	<u>2,808</u>
Subtotal, salaries and wages	14,308	14,308

For other expenses --

40. Travel Expense	1,500	1,500
41. Postage, stationery, machine rental, telephone, telegraph, bond premiums and contingent expense	<u>475</u>	<u>475</u>
Total, Oil and Gas Division	\$ 16,283	\$ 16,283
Grand Total, Bureau of Labor Statistics	\$232,198	\$232,198

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GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Out of General Revenue:

For salaries and wages --

1. Commissioner (C)	\$ 17,500	\$ 17,500
2. Chief Clerk (S)	8,400	8,400
3. Secretary to Commissioner	3,300	3,300
4. Administrative Assistant	5,820	5,820
5. Spanish Translator (S)	3,840	3,840
6. Abstract Compiler (S)	3,660	3,660
7. Custodians of Records (NTE \$3,600)	6,600	6,600

Veterans' Land Board

8. Executive Secretary (S)	6,300	6,300
9. Assistant Executive Secretary (S)	5,700	5,700

Legal Division

10. Director	5,340	5,340
11. Patent Clerk	3,300	3,300
12. Attorneys (NTE \$4,800)	24,360	24,360
13. Secretaries (NTE \$2,808)	11,232	11,232

Engineering Division

14. Director	5,340	5,340
15. Assistant Director	4,740	4,740
16. Secretary to Director	2,808	2,808
17. Engineers (NTE \$4,740)	22,704	22,704
18. Draftsmen (NTE \$4,296)	20,316	20,316

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For the Years Ending
August 31, 1956 August 31, 1957

(GENERAL LAND OFFICE AND VETERANS' LAND BOARD, continued)

Accounting and Auditing Division

19. Director	\$ 5,340	\$ 5,340
20. Assistant Directors (NTE \$4,800)	9,480	9,480
21. Receiver (S)	4,620	4,620
22. Assistant Receivers (NTE \$3,300)	11,988	11,988
23. Secretaries (NTE \$2,808)	8,216	8,216
24. Auditors (NTE \$4,296)	25,308	25,308
25. Accountants (NTE \$3,900)	24,960	24,960
26. Bookkeepers (NTE \$3,420)	13,080	13,080
27. Machine Operators (NTE \$2,940)	14,250	14,250
28. File Clerks (NTE \$2,700)	7,500	7,500
29. Part-time Clerks (NTE \$1,260)	6,180	6,180
Sales and Leasing Division		
30. Director and Secretary, School Land Board	6,120	6,120
31. Assistant Director	4,740	4,740
32. Secretary to Director	2,940	2,940
33. Geologist (part-time)	4,950	4,950
34. Chief, Mineral Section	5,400	5,400
35. Chief Appraiser and Director of Field Men	5,100	5,100
36. Appraisers and Field Men (NTE \$4,800)	57,600	57,600
37. Office Assistants (NTE \$4,020)	8,040	8,040
38. Secretaries (NTE \$2,940)	14,340	14,340
39. Stenographers (NTE \$2,700)	13,500	13,500

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For the Years Ending
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1956 1957

(GENERAL LAND OFFICE AND VETERANS' LAND BOARD, continued)

40. Typists and Clerks (NTE \$2,400)	\$ 7,200	\$ 7,200
41. Seasonal and part-time clerks, (NTE \$1,260)	4,746	4,746
Reproduction and Bindery Division		
42. Director	4,740	4,740
43. Assistant Director	4,020	4,020
44. Photostat Operator	3,300	3,300
45. Multilith Operator	4,020	4,020
46. Microfilm Operator	3,900	3,900
47. Assistant Microfilm Operator	3,300	3,300
48. Blue Print Machine Operator	3,600	3,600
49. Bookbinder	3,300	3,300
50. Secretary	2,940	2,940
Office Management Division		
51. Director	4,920	4,920
52. Secretary and Bookkeeper	3,300	3,300
53. Receptionist	2,820	2,820
54. Night Watchman & Janitors (NTE \$2,700)	8,100	8,100
For Other Expenses --		
55. Travel Expense	34,324	34,324
56. Professional services, rent, bond premiums, office expenses, office supplies, repairs, equipment, con- tingencies, purchase of abstracts,		

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For the Years Ending
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1956 1957

(GENERAL LAND OFFICE AND VETERANS' LAND BOARD, continued)

rental and/or purchase and main- tenance of marine equipment	\$ 64,065	\$ 64,065
Total, General Land Office and Veterans' Land Board	\$ 577,507	\$ 577,507

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than sand, shell, gravel, uranium, gold, silver, platinum, cinnabar or other metal, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the 51st Legislature, 1949; such moneys are hereby appropriated to the General Land Office for the biennium beginning September 1, 1955, for the payment of salaries (said salaries to be commensurate with, but not to exceed, salaries paid in other State Departments for similar duties), travel expenses, and other operating expenses, including the purchase and maintenance of marine equipment, necessary to the supervision and regulation of exploration, leasing and development of State owned land. This amount is estimated to be \$200,000.00 for each fiscal year.

LEGISLATIVE BUDGET BOARD

For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 487, Acts, 51st Legislature, 1949, and for the payment of travel expenses incurred by Budget Board members attending

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For the Years Ending
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(LEGISLATIVE BUDGET BOARD, continued)

meetings on problems in Federal-State relations and meetings sponsored by the Council of State Governments, there is appropriated out of the General Revenue Fund to the Legislative Budget Board the sum of

\$ 65,840

\$ 65,840

Any unexpended balance remaining as of August 31, 1956 is hereby reappropriated to the Legislative Budget Board for the fiscal year beginning September 1, 1956.

TEXAS LEGISLATIVE COUNCIL

There is hereby appropriated out of the General Revenue Fund to the Texas Legislative Council for payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, Fifty-first Legislature, Regular Session, 1949, (S. B. No. 316) the sums of

\$ 73,900

\$ 70,480

Any unexpended balance remaining at the end of the fiscal year August 31, 1956 is hereby reappropriated to the Texas Legislative Council for the fiscal year ending August 31, 1957, for the purposes set out above.

There also is hereby appropriated to the Texas Legislative Council for the purpose of paying travel, research, clerical, and other expenses of the Texas Civil Judicial Council in carrying out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, (S. B. 52), the sum of

4,500

4,500

Any unexpended balance remaining at the end of the fiscal year ending August 31, 1956, is hereby reappropriated for the fiscal year ending August 31, 1957, for the purposes set out above.

Total, Legislative Council

\$ 78,400

\$ 74,980

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1956 1957

LIBRARY AND HISTORICAL COMMISSION

Out of General Revenue Fund:

Main Division

For salaries and wages --

1. State Librarian	\$ 8,000	\$ 8,000
2. Assistant Librarian	6,000	6,000
3. Director of Extension	4,800	4,800
4. Extension Assistants, NTE \$3,300	6,000	6,000
5. Loan and General Reference Librarian	3,840	3,840
6. Director of Processing	4,440	4,440
7. Assistant Director of Processing	3,180	3,180
8. Assistant Loan and General Reference	3,240	3,240
9. Documents Librarian	3,720	3,720
10. Documents Assistant	2,808	2,808
11. General Assistant Loan and General Reference	2,940	2,940
12. Inventory and Purchasing Agent	3,300	3,300
13. Secretary to Librarian	2,808	2,808
14. Stenographers, NTE \$2,661	5,220	5,220
15. Library Clerks, NTE \$2,661	6,030	6,030
16. Shipping and Receiving Clerk	2,346	2,346
17. Porters, NTE \$1,884	3,768	3,768
18. Bookbinders, NTE \$2,610	5,220	5,220
19. Seasonal Help	<u>4,000</u>	<u>4,000</u>
Subtotal, salaries and wages	\$ 81,660	\$ 81,660

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(LIBRARY AND HISTORICAL COMMISSION, continued)

For other expenses --

20. Travel Expense	\$ 3,000	\$ 3,000
21. Books, subscriptions, memberships, rent, maps, book repairs, stationery, supplies, printing, postage, express, freight, telephone, telegraph, furniture and equipment, purchase or rental of office machines, trucks, bond premiums, per diem, maintenance and contingencies	<u>21,818</u>	<u>20,618</u>
Total, Main Division	\$ 106,478	\$ 105,278

Archives Division:

For salaries and wages --

22. Archivist	5,000	5,000
23. General Assistants	2,940	2,940
24. Assistant	2,280	2,280
25. Stenographer	2,610	2,610
26. Porter	<u>1,884</u>	<u>1,884</u>
Subtotal, salaries and wages	\$ 14,714	\$ 14,714

For other expenses --

27. Conducting State Archives, including gathering historical data, preparing for press and printing Texas Archives and historical manuscripts; care and repair of documents, relics, works of art, including materials	<u>2,700</u>	<u>2,700</u>
Total, Archives Division	\$ 17,414	\$ 17,414

Legislative Reference Division

For salaries and wages --

28. Legislative Reference Librarian	5,700	5,700
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(LIBRARY AND HISTORICAL COMMISSION, continued)

29. Assistant Legislative Reference Librarian	\$ 4,500	\$ 4,500
30. General Assistant	<u>2,940</u>	<u>2,940</u>
Subtotal, salaries and wages	\$ 13,140	\$ 13,140
For other expenses --		
31. Conducting Legislative Reference Service including purchase of legal books, pamphlets, contingent expense, and seasonal help	<u>2,800</u>	<u>3,400</u>
Total, Legislative Reference Division	\$ 15,940	\$ 16,540
Records Administration:		
For salaries and wages --		
32. Records Chief	4,200	4,200
33. Examiner	3,300	3,300
34. Stenographer	2,610	2,610
35. Clerk	2,280	2,280
36. Depository Supervisor	2,700	2,700
37. Nightwatchman	<u>2,280</u>	<u>2,280</u>
Subtotal, salaries and wages	\$ 17,370	\$ 17,370
For other expenses --		
38. Stationery, supplies, printing, postage, express, freight, telephone, telegraph, furniture and equipment, purchase and operation of one truck, rent, and contingent expenses	<u>12,200</u>	<u>11,000</u>
Total, Records Administration	\$ 29,570	\$ 28,370
Total, Library and Historical Commission	\$ 169,402	\$ 167,602

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LIQUOR CONTROL BOARD

Out of Liquor Act Enforcement Fund:

For salaries, wages, and per diem --

Executive Division:

1. Per Diem to Board Members	\$ 1,200	\$ 1,200
2. Administrator (3)	12,000	12,000
3. Assistant Administrator	7,500	7,500
4. Secretary to Administrator	3,402	3,402
5. Telephone Operator & Receptionist	2,730	2,730

Legal Examiners Division:

6. Chief Legal Examiner	6,000	6,000
7. Legal Stenographers, NTE \$2,928	5,856	5,856
8. Reporters, NTE \$3,360	6,720	6,720

Accounting, License and Permit Division:

9. Division Chief	6,500	6,500
10. Secretary to Division Chief	3,240	3,240
11. Senior Accountant	4,800	4,800
12. Junior Accountant	4,020	4,020
13. Stenographers, NTE \$2,928	5,856	5,856
14. Chief Clerk and Bookkeeper	4,800	4,800
15. Assistant Bookkeeper	2,928	2,928
16. Examiner of Applications	4,800	4,800
17. Stenographer	2,928	2,928
18. File Supervisor	3,780	3,780
19. Assistant File Supervisor	3,240	3,240
20. File Clerks, NTE \$2,928	8,586	8,586
21. Tabulating Supervisor	4,140	4,140

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(LIQUOR CONTROL BOARD, continued)

22. Tabulating Machine Operator	\$ 4,020	\$ 4,020
23. Key Punch Operators, NTE \$3,060	6,120	6,120
24. Reproduction & Mail Supervisor	4,020	4,020
25. Mail & Supply Clerk	2,730	2,730
26. Porters, NTE \$1,884	3,768	3,768
27. Seasonal Help	3,375	3,375
Auditing Division:		
28. Division Chief	6,500	6,500
29. Assistant Division Chief	4,920	4,920
30. Secretary to Division Chief	3,240	3,240
31. Senior Auditors, NTE \$4,800	14,400	14,400
32. Junior Auditors, NTE \$4,260	8,520	8,520
33. Field Auditors, NTE \$4,260	51,120	51,120
34. Secretary	2,928	2,928
35. Stenographers, NTE \$2,730	8,190	8,190
36. Chief Revenue Collector	4,260	4,260
37. Revenue Collectors, 50 NTE \$3,180	159,000	159,000
Enforcement Division:		
38. Division Chief	6,600	6,600
39. Assistant Division Chief	4,920	4,920
40. Secretary to Division Chief	3,240	3,240
41. Office Supervisor	4,260	4,260
42. Custodian and Examiner of Case Reports	3,300	3,300
43. Secretary	2,928	2,928
44. Special Supervisor	4,800	4,800

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1956 1957

(LIQUOR CONTROL BOARD, continued)

45. Market & Practice Supervisor	\$ 4,800	\$ 4,800
46. Chemist	4,260	4,260
47. Senior District Supervisors, NTE \$4,800	19,200	19,200
48. District Supervisors, NTE \$4,260	59,640	59,640
49. Senior Inspectors, NTE \$4,104	20,520	20,520
50. Inspectors, NTE \$3,864	407,582	407,582
51. Stenographers, 10 NTE \$2,730 13 NTE \$2,610	<u>61,230</u>	<u>61,230</u>
Subtotal, salaries, wages and per diem	\$ 999,417	\$ 999,417
For other expenses --		
52. Travel Expense	250,000	250,000
53. Rental of office machines, office rent, chemical analysis, equipment, supplies, bond premiums, postage, telephone, telegraph, ex- press, books, stationery, printing, court costs, witness fees, furni- ture, contingent expense, arms, ammunition, training and education of personnel, preparation of stand- ard forms and methods of procedure, hospitalization and medical services for employees injured in line of duty, and funeral expenses when so killed, and the maintenance and operation of one truck and one pick-up	99,475	99,475
54. Purchase of Licenses, Permits, and Tax Stamps	25,000	25,000
55. Accumulating Evidence (including purchases, services and expenses)	<u>22,000</u>	<u>22,000</u>
Total, Liquor Act Enforcement Fund	\$ 1,395,892	\$ 1,395,892

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(LIQUOR CONTROL BOARD, continued)

56. From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payments for personal services as stipulated in Article 86C-30(b), P.C., known as the Liquor Control Act, estimated to be	\$ 28,000	\$ 28,000
Grand Total, Certain and Estimated Appropriations from Liquor Control Board Funds	<u>\$1,423,892</u>	<u>\$1,423,892</u>

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for each of the fiscal years ending August 31, 1956, and August 31, 1957. (The amount of such refunds is estimated at \$150,000 each year.)

Out of the moneys appropriated to the Liquor Control Board in items 53 and 56 above, the Board is authorized to pay the costs of packing, and transporting and delivering only in state-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interests of the State will be served by such transfer; provided, however, this provision may not be applied to

(LIQUOR CONTROL BOARD, continued)

new employees.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Traveling Expense item included herein.

LIVESTOCK SANITARY COMMISSION

For the Years Ending
August 31, August 31,
1956 1957

Out of General Revenue Fund:

For salaries, wages and per diem --

1.	Per diem to Board Members at \$10.00 per day	\$ 1,000	\$ 1,000
2.	Director	5,760	5,760
3.	Chief Veterinarian	5,160	5,160
4.	Assistant Director	3,660	3,660
5.	Laboratory Director	4,500	4,500
6.	Laboratory Assistant	2,610	2,610
7.	Chief Clerk-bookkeeper	3,180	3,180
8.	Secretaries, NTE \$3,000	6,000	6,000
9.	Stenographers, NTE \$2,610	10,440	10,440
10.	Regional Supervisors, NTE \$3,300	13,200	13,200

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(LIVESTOCK SANITARY COMMISSION, continued)

11. Livestock Inspectors, NTE \$2,940	\$ 179,340	\$ 179,340
12. Field Veterinarians, NTE \$4,500	18,000	18,000
13. Professional Fees and Services	<u>15,000</u>	<u>15,000</u>
Subtotal, salaries, wages, and per diem	\$ 267,850	\$ 267,850
For other expenses --		
14. Travel Expense	97,000	97,000
15. Office and laboratory rent, dip material, cattle marking paint, and ear tags; maintenance, equipment, supplies and contingent expense; printing, office expense, telephone, telegraph, postage, and contingent expense; control of contagious diseases, including supplies	20,235	20,235
16. Indemnity, tuberculosis cattle owners	<u>5,000</u>	<u>5,000</u>
	\$ 390,085	\$ 390,085

It is hereby provided that at least thirty-three and one-third per cent (33 1/3%) of the sums appropriated above to the Livestock Sanitary Commission for the payment of salaries of livestock inspectors and for travel expenses shall be, and is hereby, allocated for the eradication and control of scabies and other infectious or contagious diseases among sheep. It is further provided that any unused portion of the funds hereby allocated to sheep scabies and the eradication and control of contagious diseases among sheep, may be transferred to other programs of the Livestock Sanitary Commission, or placed in reserve, upon the written approval of the Governor.

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(LIVESTOCK SANITARY COMMISSION, continued)

For the control and eradication of
scrapie and scabies diseases in
sheep and goats;

17. Regional Supervisors, 3, NTE \$3,300	\$ 9,900	\$ 9,900
18. Inspectors, 15, NTE \$2,940	44,100	44,100
19. Travel Expense	<u>71,280</u>	<u>71,280</u>
Subtotal, direct appropriations for scrapie and scabies control	\$ 125,280	\$ 125,280
Total, Livestock Sanitary Commission Appropriations	\$ 515,365	\$ 515,365

All of the above appropriations to the Livestock Sanitary Commission are made with the understanding that the Commission, its staff, and the industry they serve, will prepare and present to the Budget Division of the Governor's Office, to the Legislative Budget Board, and to the Fifty-fifth Legislature of Texas, a plan for removing all future biennial costs of the Commission from the General Revenue Fund of this State. By means of this provision the Fifty-fourth Legislature signifies to subsequent Legislatures its conviction that subsequent to the biennium ending August 31, 1957, effective means should be found by which the livestock industry itself may finance disease-control and other regulatory services required of the State Government.

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For the Years Ending
August 31, August 31,
1956 1957

BOARD OF MEDICAL EXAMINERS

Out of Medical Registration Fund:

For salaries and wages --

1. Secretary-treasurer	\$ 5,028	\$ 5,028
2. Secretary-stenographers, 2, NTE \$2,808	5,616	5,616
3. Investigators, 3, NTE \$3,840	11,520	11,520
4. Seasonal Help	<u>800</u>	<u>800</u>
Subtotal, salaries and wages	\$ 22,964	\$ 22,964

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(BOARD OF MEDICAL EXAMINERS, continued)

For other expenses --

5. Travel Expense	\$ 5,000	\$ 5,000
6. Miscellaneous, rent, telephone, telegraph, printing of directory, stationery, equipment, contingent expense, bond premiums, and contingent expenses for enforcement purposes	<u>8,400</u>	<u>8,400</u>
Total, Board of Medical Examiners	36,364	36,364
7. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Medical Registration Fund (No. 55) to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of	<u>3,400</u>	<u>3,400</u>
Grand Total, appropriations from Medical Registration Fund	<u>\$ 39,764</u>	<u>\$ 39,764</u>

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendments thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

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NATIONAL GUARD ARMORY BOARD

Out of General Revenue Fund:

For salaries and wages --

1. Director	\$ 7,200	\$ 7,200
2. Assistant Director	5,400	5,400
3. Secretary to Director and Recorder for the Board	2,940	2,940
4. Secretary to Chairman of Board, part-time	1,800	1,800
5. Auditor	5,400	5,400
6. Assistant to Auditor	3,000	3,000
7. Accountant	4,260	4,260
8. Stenographers, NTE \$2,661	10,440	10,440
9. Architect	4,800	4,800
10. Rental and Contracting Agents, NTE \$4,260	12,780	12,780
11. Contract Clerk	2,760	2,760
12. Service Contract Agent	<u>4,620</u>	<u>4,620</u>
Subtotal, itemized salaries	65,400	65,400
For other expenses --		
13. To pay salaries or fees of personnel who may be necessary in securing, remodeling and maintaining of needed armories	84,300	84,300
14. Travel Expense	8,400	8,400

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(NATIONAL GUARD ARMORY BOARD, continued)

15. Insurance and bond premiums, postage, freight, utilities, advertising, telephone, telegraph, stationery and printing, Miscellaneous charges, capital outlay, sundry supplies and materials including contingent expenses of headquarters, company troop battery, squadron and detachment. Repairs to lands, buildings, and equipment, including contracts and materials of State-owned or leased property including maintenance of Houston Light Guard Armory.	\$ 137,704	\$ 137,704
16. Armory rentals including headquarters offices, motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law.	<u>89,523</u>	<u>89,523</u>
Total, National Guard Armory Board	\$ 385,327	\$ 385,327

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard Camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bills Nos. 13 and 448, Acts, 1949, Fifty-first Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) As

(NATIONAL GUARD ARMORY BOARD, continued)

a participating fund in the construction of armories financed in part by the United States Government; or (2) As a construction fund to be used by the Armory Board; or (3) As a debt servicing fund as provided in Senate Bills Nos. 326, 426, and 428, Acts, 1939, Forty-sixth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Adjutant General's Department for the use and benefit of the Texas National Guard, their successors or components, as provided in House Bills Nos. 13 and 448, Acts of the Fifty-first Legislature, 1949. There is hereby reappropriated to the Texas National Guard Armory Board all sums refunded to said Board from any source when such funds were originally expended for any of the purposes enumerated in Item (15) above. Such reappropriated funds may be expended for any of the purposes enumerated in Item (15) above.

The Texas National Guard Armory Board is hereby authorized to spend and there is hereby made available to it any or all local funds which the board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the board may be necessary for use as the twenty-five per cent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be

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(NATIONAL GUARD ARMORY BOARD, continued)

reimbursed for their actual and necessary expenses.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

BOARD OF VOCATIONAL NURSE EXAMINERS

Out of Vocational Nurse Examiners Fund:

For salaries, wages, and per diem --

1. Per Diem of Board Members	\$ 1,600	\$ 1,600
2. Office Manager	4,600	4,600
3. Secretary-Bookkeeper	3,300	3,300
4. Director of Training	5,000	5,000
5. Licensing Supervisor	2,700	2,700
6. Seasonal Help	<u>1,200</u>	<u>1,200</u>
Subtotal, salaries, wages and per diem	18,400	18,400
For other expenses --		
7. Travel Expense	4,400	4,400
8. Office expense, postage, stationery, equipment, supplies, bond premiums, contingent expense	<u>6,500</u>	<u>6,500</u>
Grand Total, State Board of Vocational Nurse Examiners	<u>\$ 29,300</u>	<u>\$ 29,300</u>

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BOARD OF PARDONS AND PAROLES

Out of General Revenue Fund:

For salaries and wages --

1. Board Members, 3, NTE \$7,500	\$ 22,500	\$ 22,500
2. Secretaries to Board, 2, NTE \$2,940	5,880	5,880
3. Secretary	2,940	2,940
4. Assistant Director, Administration	3,900	3,900
5. Mail Clerk and Porter	1,884	1,884
Administrative Services:		
6. Supervisor	3,600	3,600
7. Administrative Clerks, NTE \$2,880	5,760	5,760
Investigation and Statistical:		
8. Supervisor	3,300	3,300
9. Investigating Clerks, NTE \$2,880	8,100	8,100
10. Seasonal Help	2,670	-
Parole Division:		
11. Supervisor	3,300	3,300
12. Clemency Clerks, NTE \$2,880	8,100	8,100
13. Institutional Representative	<u>4,140</u>	<u>4,140</u>
Total Salaries	\$ 76,074	\$ 73,404
For Other Expenses:		
14. Travel, office rent, rental of office equipment, postage and box rent, telephone and tele- graph, freight and installations, stationery, printing, printed forms and books, office supplies, sundry equipment, office equipment, and other operating expenses	<u>38,000</u>	<u>38,000</u>
Grand Total, Board of Pardons and Paroles	<u>\$ 114,074</u>	<u>\$ 111,404</u>

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STATE PARKS BOARD

Out of General Revenue Fund:

For Salaries and Wages --

Administration:

1. Executive Secretary-Director	\$ 5,748	\$ 5,748
2. Assistant Executive Director	4,740	4,740
3. Chief Accountant	4,740	4,740
4. Division Supervisors, 2 NTE \$4,260	8,520	8,520
5. Purchasing Agent	3,588	3,588
6. Property Manager	3,840	3,840
7. Superintendent and Inspector of Buildings and Maintenance	3,300	3,300
8. Concession Accountant	3,180	3,180
9. Chief Bookkeeper	3,180	3,180
10. Equipment Supervisor (H)	3,300	3,300
11. Draftsman	2,940	2,940
12. Warehouseman (H)	2,940	2,940
13. Truckdriver	2,940	2,940
14. Secretary to Executive Secretary	2,940	2,940
15. Bookkeeper and Payroll Clerk	2,610	2,610
16. Property Clerk	2,610	2,610
17. Concession Bookkeeper	2,610	2,610
18. Stenographer	2,610	2,610
19. Switchboard Operator-Typist	2,610	2,610
20. Porter	1,884	1,884
21. Seasonal Help (Field)	<u>3,970</u>	<u>3,970</u>
Subtotal, Salaries and Wages	74,800	74,800

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(STATE PARKS BOARD, continued)

For Other Expenses --		
22. Travel Expense	\$ 15,330	\$ 15,330
23. Austin Office rental, stationery, printing, equipment, supplies, telephone, postage, contingent expenses, field party equipment	<u>17,840</u>	<u>17,840</u>
Total, Administration	\$107,970	\$107,970
24. Keepers' salaries (NTE \$1,950) with house and utilities; tools, equipment, supplies and seasonal labor to be expended for support of the following State Parks:		
25. Abilene	2,400	2,400
26. Acton (non-transferable)	300	300
27. Atlanta	2,380	2,380
28. Balmorhea	2,265	2,265
29. Bastrop	2,235	2,235
30. Bentsen	2,250	2,250
31. Big Spring	1,950	1,950
32. Blanco	2,110	2,110
33. Bonham	2,270	2,270
34. Buescher	2,190	2,190
35. Caddo Lake	2,420	2,420
36. Cleburne	2,465	2,465
37. Daingerfield	2,380	2,380
38. Davis Mountains	2,400	2,400
39. Fort Griffin	2,195	2,195

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(STATE PARKS BOARD, continued)

40. Fort Parker	\$ 2,400	\$ 2,400
41. Frio	2,130	2,130
42. Garner	2,255	2,255
43. Goliad (non-transferable)	20,000	20,000 & U.B.
44. Gonzales	2,400	2,400
45. Goose Island	2,400	2,400
46. Governor Hogg Shrine	2,050	2,050
47. Huntsville	1,950	1,950
48. Independence	20	20
49. Inks Lake	2,430	2,430
50. Jim Hogg	2,075	2,075
51. Kerrville	2,400	2,400
52. Lake Corpus Christi	2,300	2,300
53. Lipan Titlan	100	100
54. Lockhart	2,400	2,400
55. Mackenzie	2,395	2,395
56. Meridian	2,365	2,365
57. Monument Hill	2,050	2,050
58. Mother Neff	2,210	2,210
59. Old Fort Parker	2,065	2,065
60. Palmetto	2,315	2,315
61. Palo Duro Canyon	2,195	2,195
62. Port Isabel Lighthouse	3,309	2,300
63. Possum Kingdom	2,375	2,375

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(STATE PARKS BOARD, continued)

64. San Jose Mission (non-transferable)	\$ 3,500	\$ 2,400
65. Stephen F. Austin	2,400	2,400
66. Thirty-Sixth Division	2,400	2,400
67. Tips	300	300
68. Tyler	1,950	1,950
69. Washington	<u>2,400</u>	<u>2,400</u>
Subtotal, Parks Maintenance and operation	<u>115,629</u>	<u>111,640</u>
Total, General Revenue Fund	221,799	219,610

All of the previous annual balance of the Special Parks Fund and all future receipts deposited in the Special Park Fund together with the previous annual balances in the State Park Development Fund and State Parks Special Mineral Fund and all future receipts deposited in the State Park Development Fund and State Parks Special Mineral Fund, are hereby appropriated and reappropriated for each year of the biennium for maintenance and improvements of the State Parks. It is further provided that said moneys shall not be used to supplement salaries itemized above except as hereinafter specified, and that the State Parks Board shall not have the authority to employ any additional help out of said receipts except seasonal help. All maintenance items may be supplemented with Federal Funds.

There is hereby appropriated to the Texas State Parks Board from the Huntsville State Park Building Fund all sums of money derived from the sale of timber as provided in Chapter 403, Acts of the Fifty-first Legislature, Regular Session, (S. B. No. 406 as amended) for the purposes therein designated; and from the Jim Hogg State Park Building Fund all sums of money derived from the sale of timber as provided in Chapter 82, Acts of the Fifty-second Legislature, (H. B. No. 342) for the purposes therein designated.

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(STATE PARKS BOARD, continued)

Estimated Amounts from the Special
Parks Board Funds are as follows:

Special State Parks Fund	\$ 58,115	\$ 91,115
Parks Board Mineral Fund	<u>2,600</u>	<u>- -</u>
Grand Total, All Funds, State Parks Board	<u>\$310,514</u>	<u>\$310,725</u>

Funds appropriated to the various
State parks under the control and
jurisdiction of the State Parks
Board may be transferred from one
park to another after obtaining
the written approval of the State
Parks Board, except the funds ap-
propriated to those parks where
non-transferable provision is indicated.

HISTORICAL STATE PARKS

Out of General Revenue Fund:

Fannin State Park:

1. Keeper	1,950	1,950
2. Current charges, supplies and repairs	<u>375</u>	<u>375</u>
Total, Fannin State Park	\$ 2,325	\$ 2,325

San Jacinto State Park:

For Salaries and Wages --

3. Superintendent (H)	3,720	3,720
4. Gardener (H), 3 MTH \$2,100	5,040	5,040
5. Watchmen, 3 MTH \$2,100	6,300	6,300
6. Wages, Extra help, miscellaneous	<u>12,000</u>	<u>12,000</u>
Total, Salaries and wages	27,060	27,060

For Other Expenses --

7. Transportation, fuel, electricity, equipment and repairs	<u>6,400</u>	<u>3,900</u>
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(STATE PARKS BOARD, continued)

Total, San Jacinto State Park	\$ 35,460	\$ 30,960
Grand Total, Historical State Parks	<u>35,785</u>	<u>31,235</u>

Any bequests and gifts of money made to the State Historical Parks are hereby appropriated for use by the Commission for such purposes as the grantor of such bequests and gifts may specify, provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

PECOS RIVER COMMISSIONER FOR TEXAS

Out of General Revenue Fund:

For Salaries and Wages --

1. Commissioner	\$ 3,720	\$ 3,720
2. Secretary (part-time)	660	660
3. Professional services, including engineering services to be performed by staff of the Board of Water Engineers, or its successor agency, under procedures prescribed by Chapter 340, Acts of the Fifty-third Legislature, Regular Session	5,000	5,000
Subtotal, Salaries and Wages	9,380	9,380

For Other Expenses --

4. Travel Expense	3,000	3,000
5. Texas pro-rata part to the United States Geological Survey	10,250	10,250
6. Other operating expense, including cost of operating Commission office in Carlsbad, New Mexico	<u>3,250</u>	<u>3,250</u>
Total, Pecos River Commissioner	\$ 26,580	\$ 26,580

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TEXAS PRISON SYSTEM

Out of General Revenue Fund:

General Manager and Staff

For Salaries and Wages --

1. General Manager	\$ 12,500	\$ 12,500
2. Executive Assistant	6,336	6,336
3. Assistant General Manager in Charge of Agriculture	8,096	8,096
4. Assistant General Manager in Charge of Industries	6,336	6,336
5. Supervisor of Stewards	3,300	3,300
6. Secretary to General Manager	3,060	3,060
7. Secretary to Executive Assistant	2,400	2,400
Bureau of Classification and Records		
8. Director	4,920	4,920
9. Assistant Director of Bureau of Classification	3,300	3,300
10. Secretary to Director of Bureau of Classification	2,580	2,580
11. Head Criminal Record Clerk	2,700	2,700
12. Statistician, Bureau of Classification	2,700	2,700
13. Photographer	3,600	3,600
14. Criminal Record Clerks, NTE \$2,400	7,200	7,200
15. Sociologists, NTE \$3,900	11,700	11,700
16. Secretary-Stenographers, Bureau of Classification, 6 NTE \$2,400	14,400	14,400
17. Key Punch and Verifier Operators, NTE \$2,580	5,160	5,160

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(TEXAS PRISON SYSTEM, continued)

18. Statistical Clerk	\$ 3,000	\$ 3,000
19. Clinical Psychologist	4,800	4,800
20. Secretary to Psychologist	2,700	2,700
IBM Division - Machine Accounting		
21. Director	4,320	4,320
22. Tabulating Machine Operator	3,600	3,600
23. Assistant Director	3,000	3,000
24. Supervisor of Key Punch and Verifier Operators	3,000	3,000
25. Key Punch Operators, NTE \$2,700	12,720	12,720
Main Accounting Office		
26. Director of Accounting	5,120	5,120
27. Supervisor of Traveling Auditors	4,120	4,120
28. Head Traveling Auditor	3,900	3,900
29. Cashier	3,900	3,900
30. Purchasing Agent	3,900	3,900
31. Stenographers-Clerks, Purchasing Departments, NTE \$2,400	4,800	4,800
32. General Ledger Bookkeeper	4,200	4,200
33. Chief Voucher and Encumbrance Clerk	3,300	3,300
34. Voucher and Encumbrance Clerks NTE \$2,700	7,680	7,680
35. Bookkeepers of Inmate Funds, NTE \$2,700	7,680	7,680
36. Stenographers, 2 NTE \$2,400	4,800	4,800
37. Bookkeeper-Clerks, NTE \$2,700	10,080	10,080

For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

38. Traveling Auditors, 3 NTE \$3,900	\$ 11,100	\$ 11,100
39. Inmate Payroll Clerk	2,700	2,700
Medical Department		
40. Director	8,620	8,620
41. Psychiatrist	7,120	7,120
42. Physicians, NTE \$7,120	14,240	14,240
43. Dentist, Part-time	3,720	3,720
44. Dentist	6,620	6,620
45. Dental Technician, Part-time	1,620	1,620
46. Pathology Technician	3,720	3,720
47. Pharmacist	3,120	3,120
48. Business Manager	3,720	3,720
Education and Rehabilitation		
49. Director	5,100	5,100
50. Educational Director	4,500	4,500
51. Assistant Educational Director	3,900	3,900
52. Recreational Directors, NTE \$3,504	7,008	7,008
53. Chaplains, NTE \$3,504	17,316	17,316
54. Secretary to Director	2,100	2,100
55. Librarian and Teacher	3,300	3,300
56. Civilian Teachers, NTE \$2.10 per hour	5,760	5,760
57. Teacher, Goree	2,700	2,700
58. Teacher, Wynne	3,000	3,000
Agricultural Department		
59. Livestock Supervisor	4,620	4,620

For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

60. Veterinarian, Part-time	\$ 4,320	\$ 4,320
61. Horticulturist	3,720	3,720
62. Livestock Supervisors, NTE \$2,700	27,000	27,000
63. Tractor Supervisors and Mechanics, NTE \$2,700	21,600	21,600
64. Superintendent of Packing and Canning Plant	3,720	3,720
65. Superintendent of Gins, and Super- intendent of Dehydrating Plant, NTE \$3,720	7,440	7,440
66. Truckgarden Foremen, NTE \$2,520	22,680	22,680
67. Superintendent of Rice Production	4,200	4,200
Maintenance and Properties		
68. Superintendent of Buildings and Equipment	4,920	4,920
69. Superintendent of Electrical Main- tenance	4,320	4,320
70. Superintendent of Plumbing and Heating	3,900	3,900
71. Superintendent of Woodworking and Masonry	3,900	3,900
72. Supervisor of Storeroom, Commissaries and Transportation	3,120	3,120
73. Transfer Agents, NTE \$3,504	8,454	8,454
Huntsville Unit		
74. Warden	4,520	4,520
75. Assistant Warden	3,240	3,240
76. Night Warden	3,060	3,060
77. Secretary to Warden	2,700	2,700

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(TEXAS PRISON SYSTEM, continued)

78. Master Mechanic	\$ 3,720	\$ 3,720
79. Superintendent of Print Shop	3,060	3,060
80. Superintendent of Textile Mill	3,120	3,120
81. Superintendent of Shoe Shop	3,060	3,060
82. Superintendent of License Plate Plant	3,300	3,300
83. Superintendent of Construction Department	3,720	3,720
84. Superintendent of Electrical Shop	3,060	3,060
85. Superintendent of Laundry	3,120	3,120
86. Superintendent of Automobile and Tractor Shop	3,900	3,900
87. Superintendent of Plumbing and Heating	3,720	3,720
Central Unit		
88. Warden	4,520	4,520
89. Assistant Warden Unit 1	3,240	3,240
90. Assistant Warden Unit 2	3,240	3,240
91. Superintendent of Buildings and Grounds	3,120	3,120
92. Night Warden	2,880	2,880
93. Superintendent, Power and Industrial Shops	3,504	3,504
94. Laboratory Technician	3,720	3,720
95. Bookkeeper	2,700	2,700
Ramsey Unit		
96. Warden	4,520	4,520
97. Assistant Warden Unit 1	3,240	3,240

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For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

98. Assistant Warden Unit 2	\$ 3,240	\$ 3,240
99. Night Warden	3,060	3,060
100. Bookkeeper	2,700	2,700
Harlem Unit		
101. Warden	3,720	3,720
102. Assistant Warden Unit 1	3,240	3,240
103. Assistant Warden Unit 2	3,240	3,240
104. Superintendent of Brick Plant	4,800	4,800
105. Bookkeeper	2,700	2,700
Wynne Unit		
106. Warden	3,720	3,720
107. Assistant Warden	3,240	3,240
108. Night Warden	2,700	2,700
109. Bookkeeper	2,700	2,700
Clemens Unit		
110. Warden	3,720	3,720
111. Assistant Warden	3,240	3,240
112. Bookkeeper	2,700	2,700
Retrieve Unit		
113. Warden	3,720	3,720

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For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

Retrieve Unit (continued)

114. Assistant Warden	\$ 3,240	\$ 3,240
115. Bookkeeper	2,700	2,700

Darrington Unit

116. Warden	3,720	3,720
117. Assistant Warden	3,240	3,240
118. Bookkeeper	2,700	2,700

Eastham Unit

119. Warden	4,520	4,520
120. Assistant Warden	3,240	3,240
121. Night Warden	3,060	3,060
122. Plumbing, Heating and Maintenance Engineer	4,200	4,200
123. Bookkeeper	2,700	2,700

Goree Unit

124. Warden	3,120	3,120
125. Assistant Warden	3,000	3,000
126. Superintendent of Garment Factory	2,304	2,304

Ferguson Unit

127. Warden	3,720	3,720
128. Assistant Warden	2,520	2,520

Blue Ridge Unit

129. Warden	3,720	3,720
130. Assistant Warden	2,520	2,520

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For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

Isolation Unit		
131. Warden	\$ 3,720	\$ 3,720
132. Assistant Warden	3,240	3,240
133. Night Warden	3,060	3,060
134. Special Officers, NTE \$3,090	16,560	16,560
Guards, All Units		
135. Captains of the Guards, NTE \$3,720	55,800	55,800
136. Lieutenants of the Guards, NTE \$3,420	265,200	265,200
137. Field Guards, Picket Men, Other Guards, NTE \$2,700	<u>1,233,060</u>	<u>1,314,060</u>
Subtotal	2,219,094	2,300,094
For Other Expenses --		
138. Food, medical supplies, stock feed, seed, fertilizer, insecticides, veterinary supplies, shoes, clothing and bedding, factory and shop materials, tires, tubes, gas, oil, repairs to equipment, office supplies, rents, utilities, postage on material furnished to Board of Pardons and Paroles, postage, telephone, telegraph, freight, express, drayage, per diem of board members, travel expense, transportation of prisoners, rewards, inquests, insurance, bond premiums, cleaning supplies, equipment, and contingencies	<u>901,226</u>	<u>901,226</u>
Total, General Revenue Fund	\$3,120,320	\$3,201,320
139. There is hereby established, out of income derived from the sale of prison agricultural and industrial products, a revolving expense fund of	1,000	Unexpended Balance

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(TEXAS PRISON SYSTEM, continued)

The revolving expense fund may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements.

The revolving expense fund shall be reimbursed by warrants drawn and approved by the Comptroller on any moneys credited to the Texas Prison System in the State Treasury.

140. Discharged convicts revolving fund, Twenty-five Thousand Dollars (\$25,000), is continued and reappropriated until September 1, 1957, to be deposited equally in the First National Bank of Huntsville and the Huntsville National Bank; and each of said banks shall deposit with the General Manager of the Prison System, bonds or security to be approved by the Prison Board and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, Page 228, Chapter 104, and it is the intent of the Legislature to carry this Act out in full as provided for in Chapter 104, Acts of the First Called Session of the Forty-third Legislature; and all discharged, paroled, or pardoned convicts shall be paid out of this fund from moneys earned from any source of the Prison System and deposited to this fund under the provisions of said Chapter 104 of the Acts of the First Called Session of the Forty-third Legislature, estimated to be \$ 100,000 \$ 100,000
141. All income of the Texas Prison System derived from the sale of prison agricultural and industrial products and

H. B. No. 140

For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

any and all other prison income and receipts shall be deposited in the State Treasury, and the same together with any unexpended balance of prison-produced income is hereby appropriated for any and all of the items enumerated under item 138 above; for purchasing new automobiles, trucks, tractors, trailers, and other farm equipment, hospital and industrial and equipment, horses, cattle and swine; for making permanent repairs to or replacements of existing facilities including buildings, water systems, heating systems, plumbing and electrical systems, and pasture and farm improvements as deemed necessary by the Prison Board for the efficient operation of the Prison System; for reimbursement of the Revolving Expense Fund and for paying such increases in salaries of the General Manager, Executive Assistant, Assistant General Manager in Charge of Agriculture, Assistant General Manager in Charge of Industries, Wardens and Assistant Wardens, Tractor Supervisors, Livestock Supervisors, Horticulturist, and Truck and Garden Foremen as the Prison Board shall find necessary to grant in order to secure and retain competent and trustworthy persons for such positions; provided such salary increases for such employees shall in no event exceed 25% of the specific amounts herein appropriated for such positions, nor shall exceed 2% of the total value of the Texas Prison System agriculture, industrial and livestock production, estimated to be

	\$2,118,400	\$2,119,400
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For the Years Ending
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(TEXAS PRISON SYSTEM, continued)

142. There is hereby appropriated out of the Texas Prison Board's Special Mineral Lease Fund (No. 272), for materials, supervisory labor, and other necessary expense for constructing new cell block units at Gores State Farm in Walker County and at Ramsey State Farm in Brazoria County, one sewage disposal plant at Ramsey State Farm in Brazoria County, and one guards' dormitory at Central Farm No. 2 in Fort Bend County, the sum of	<u>\$ 237,486</u>	<u>Unexpended Balance</u>
Estimated Grand Total, All Funds	\$5,576,206	\$5,420,720

For the efficient operation of the Prison System, to minimize the hazards of escape, and to be available at all times for an emergency, the following named employees shall be required to live in houses provided by the Prison System and shall receive utilities and prison-produced food:

General Manager

Executive Assistant

Assistant General Manager for Agriculture

Assistant General Manager of Industries

Superintendent of Garment Factory

Supervisor of Industrial Shops

Superintendent of Gins

Superintendent of Packing Plant

Superintendent of Brick Plant

Superintendent of Dehydrating Plant

Superintendent of Rice Production

(TEXAS PRISON SYSTEM, continued)

Livestock Supervisors

Horticulturist

Truck Garden Foreman

Tractor Supervisors

Medical Director

Physicians

Dentist

Psychiatrist

Chaplains

Director of Education and Rehabilitation

Director of Bureau of Classification and Records

Assistant Director of Bureau of Classification and Records

Director of IBM Division

Director of Accounting

Supervisor of Traveling Auditors

Head Traveling Auditor

Superintendent of Buildings and Equipment

Superintendent of Electrical Maintenance

Superintendent of Plumbing and Heating

Superintendent of Woodwork and Masonry

Master Mechanic

Wardens

Assistant Wardens

Supervisor of Stewards

Guards when serving as Stewards or Dog Sergeants

Room and Board for Field Guards and Picket Men, and uniforms and houses where available at a nominal fee.

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(TEXAS PRISON SYSTEM, continued)

Unexpended salaries as provided herein may be transferred from such items to the appropriation for field guards and picket guards at a salary not to exceed \$2,700 a year. The prison system may employ one (1) additional guard for each twenty (20) inmates in excess of a population of eight thousand, six hundred (8,600); such additional guards shall be paid from prison-earned revenue deposited with the State Treasury; such salary rates shall not exceed \$2,700 a year.

It is expressly provided that guards and other employees of the Texas Prison System, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriation, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session, (House Bill No. 19).

Any unexpended balances as of April 22, 1956, in the appropriations for constructing and equipping a new Eastham Prison unit pursuant to Section 2 of Chapter 8, Acts, Fifty-third Legislature, First Called Session, are hereby reappropriated to the Texas Prison Board for the same purposes until August 31, 1957.

DEPARTMENT OF PUBLIC SAFETY

1. Director of Public Safety	\$ 17,500	\$ 17,500
2. Assistant Director	9,600	9,600
3. Chief, Highway Patrol	6,600	6,600
4. Chief, Drivers Licenses	6,600	6,600
5. Chief, License and Weight	6,600	6,600
6. Chief, Motor Vehicle Inspection	6,600	6,600
7. Chief, Identification and Records	6,600	6,600
8. Chief, Bureau of Intelligence	6,600	6,600
9. Chief, Safety Responsibility	6,600	6,600

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(DEPARTMENT OF PUBLIC SAFETY, continued)

10. Chief, Narcotics	\$ 6,600	\$ 6,600
11. Chief, Accounting	6,600	6,600
12. Chief, Statistical Section	6,600	6,600
13. Security Officer	6,600	6,600
14. Radio Supervisor	6,600	6,600
15. Administrative Assistant	6,600	6,600
16. Personnel Director	5,880	5,880
17. Chief, Bureau of Education	6,600	6,600
Law Enforcement Personnel		
Texas Rangers		
18. Captains, 6 NTE \$4,680	28,080	28,080
19. Sergeant Rangers, 7 NTE \$4,380	30,660	30,660
20. Senior Rangers, 30 NTE \$4,080	122,400	122,400
21. Junior Rangers, 8 NTE \$3,960	24,480	24,480
Highway Patrol		
22. Patrol Inspector	4,680	4,680
23. Captains, 18 NTE \$4,680	84,240	84,240
24. Sergeants, 50 NTE \$4,224	211,200	211,200
25. Highway Patrolmen Privates, NTE \$3,780	570 - 2,154,600	670 - 2,532,600
License and Weight Inspectors		
26. Assistant Chief Inspector	4,500	4,500
27. Sergeants, License and Weight, 4 NTE \$4,224	16,896	16,896
28. Inspectors, License and Weight, 75 NTE \$3,780	283,500	283,500

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For the Years Ending
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(DEPARTMENT OF PUBLIC SAFETY, continued)

Drivers License Examiners

29. Captains, 7 NTE \$4,500	\$ 31,500	\$ 31,500
30. Lieutenants, 7 NTE \$4,224	29,568	29,568
31. Sergeants, 4 NTE \$4,020	16,080	16,080
32. Examiner-Patrolmen, 120 NTE \$3,780	453,600	453,600
33. Agents-Drivers' License, 20 NTE \$2,610	52,200	52,200

Narcotics Investigators

34. Supervising Agents, 3 NTE \$4,380	13,140	13,140
35. Agents-Narcotics, 6 NTE \$4,080	24,480	24,480

Internal Security Investigators

36. Assistant Chief Investigator	4,680	4,680
37. Internal Security Agents, 8 NTE \$4,080	32,640	32,640

Group 13. Administrative and Fiscal NTE \$4,800.

Description and Duties: Under general direction to perform individually or with subordinates highly responsible professional or technical and administrative work involving identification methods, accounting and auditing, driver licensing, communications operations, personnel work, administrative evaluations and analysis; or other comparable services; to perform the duties of Assistant Division, Bureau, or Section Head, etc.

(DEPARTMENT OF PUBLIC SAFETY, continued)

Group 12. Scientific and Technical NTE \$4,800.

Description and Duties: Under general supervision to be in charge, individually or with subordinates, of essential scientific and/or technical services, instructing, advising and supervising personnel in lesser grades, instructing law enforcement officers, and qualifying as an expert witness in court in one of several specialized areas; to perform multiple comparisons of handwriting in questionable documents; or the examination of firearms for identification; or to be responsible for the planning and supervision of the photographic unit; or to carry out extensive examination and interrogation in complex cases; or to perform complex laboratory analyses and supervise the chemical laboratory; or to plan and design new communications equipment installations, and supervise the maintenance of communications equipment; or to perform other duties of a comparable nature; to perform the duties of Expert Examiner; Polygraph, Questioned Document, or Firearms; Senior Chemist and Toxicologist; Supervisor of Photography; Communications Engineer, etc.

Group 11. Technical and Training NTE \$4,680.

Description and Duties: Under general supervision to be in responsible charge of a section or group of a larger organization, or to perform technical duties requiring specialized knowledge and skills; to coordinate, supervise and conduct research in safety education and to disseminate information; or to pilot

(DEPARTMENT OF PUBLIC SAFETY, continued)

aircraft and conduct investigations; or to have charge of equipment, maintain records, and conduct firearms training; or to be responsible for other comparable functions; to perform the duties of Pilot-Investigator, Radio Communications Engineer, Research Analyst, etc.

Group 10. Clerical, Administrative and Fiscal NTE \$4,500.

Description and Duties: Under general supervision to perform individually, or with subordinates, responsible and complex duties in the field or office, involving auditing, administrative analysis, public safety education, personnel work, fleet operation, traffic or statistical analysis, or to be in charge of a group or section performing duties involved in drivers licenses, examinations, issuance, improvement, or motor vehicle inspection supervision; or other comparable functions; to perform the duties of Driver Improvement Supervisor, Senior Evaluator, Traffic or Statistical Analyst, Office Manager, Fleet Maintenance Manager, Technical Assistant, Assistant Office Manager, etc.

Group 9. Crafts, Protective and Custodial NTE \$4,320.

Description and Duties: Under general supervision to supervise a group and/or to be responsible for performance of essential

(DEPARTMENT OF PUBLIC SAFETY, continued)

maintenance or operational activities involving skilled work in mechanical, electronic, printing, or other comparable functions; or to supervise communications station operations; to perform the duties of Shop Foreman, Multilith Foreman, Building Engineer, Chief Mechanic, Building and Grounds Superintendent, Communications Station Supervisor, Manager, Supplies and Reproduction, etc.

Group 8. Scientific and Technical NTE \$4,200.

Description and Duties: Under general supervision to perform important scientific and/or technical work in the field or laboratory or to supervise responsible technical identification work; to conduct scientific examinations involving chemical, toxicological, serological, spectroscopic, and microscopic analyses, etc.; to examine crime scenes for evidence and to qualify as an expert witness in court; or to perform technical identification duties requiring considerable knowledge of subject matter in a specialized area; or to supervise a group engaged in fingerprint classification and identification; to perform the duties of Chemist and Toxicologist, Fingerprint Supervisor, Latent Print Expert, etc.

Group 7. Clerical, Administrative and Fiscal NTE \$4,200.

Description and Duties: Under general supervision to perform responsible duties in the field or office involving driver record evaluations, interviewing, auditing or other evaluations; or to supervise a group or section performing clerical operations,

(DEPARTMENT OF PUBLIC SAFETY, continued)

accounting, machine operation, license issuance or other comparable functions; to perform the duties of Driver Record Evaluator, Supervisor of Section, Auditor, Cashier, etc.

Group 6. Clerical, Administrative and Fiscal NTE \$3,780.

Description and Duties: Under general supervision to perform responsible duties in the field or office requiring the exercise of independent judgment; to conduct motor vehicle station inspections, investigate complaints, and instruct official inspection station operators; to operate office equipment, maintain and supervise records; to perform the duties of Motor Vehicle Station Inspector, Statistical Supervisor, Custodian of Records, Chief Clerk, Multilith Operator, Auditor, Evaluator, etc.

Group 5. Scientific and Technical NTE \$3,660.

Description and Duties: Under general supervision to perform responsible technical duties related to criminal identification in one of the following specialized areas: fingerprint classification, comparison and establishing positive identification; photographing and developing film of crime scenes and material of evidentiary value; individual examinations by physiological measurement and interpretation for detection of deception; firearms identification and the examination of other evidence in criminal cases; comparisons of handwriting and other questionable documents; and to perform other tasks incidental to these duties, and to testify in court concerning the technical aspects; to perform the duties of Fingerprint Expert, Photographer, Firearms Examiner, Polygraph Examiner, Questioned Document Examiner, Latent Print Expert, etc.

(DEPARTMENT OF PUBLIC SAFETY, continued)

Group 4. Crafts, Protective and Custodial NTE \$3,600.

Description and Duties: Under supervision to perform responsible duties in the operation of mechanical equipment, radiotelegraph and/or radiotelephone communications, and/or the maintenance and repair of mechanical equipment, electrical and communications systems, office equipment, structures, etc.; or to perform essential protective services; or to perform other comparable functions; to perform the duties of Auto Mechanic, Radio Technician, Radio Dispatcher, Electrician, Maintenance Man, Mansion Guard, etc.

Group 3. Clerical, Administrative and Fiscal NTE \$3,300.

Description and Duties: Under immediate or general supervision to perform responsible clerical tasks involved in secretarial work, bookkeeping, auditing, evaluating accident reports, accounting, operation of office machines, personnel work, stores and supplies, or to perform other comparable services; to perform duties as Cartographer, Secretary, Storekeeper, Clerk, Bookkeeper, Personnel Assistant, Mail Supervisor, Machine Operator, etc.

Group 2. Clerical, Administrative and Fiscal NTE \$2,610.

Description and Duties: Under immediate supervision to perform duties involved in routine office work, the operation of office machines, or other comparable functions; to perform the duties of Clerk, Typist, Stenographer, Key Punch Operator, Teletype Operator, etc.

Group 1. Crafts, Protective and Custodial NTE \$2,610.

Description and Duties: Under close supervision to perform duties related to the care and maintenance of buildings, grounds,

(DEPARTMENT OF PUBLIC SAFETY, continued)

and equipment; to perform the duties of Yardman, Watchman, Utility Worker, Janitor Foreman, etc.

P: NTE \$1,884.

Under immediate supervision to perform the duties of Porter or Janitor.

Requirements of the several positions included within the groups are according to the descriptions set forth in the class specifications for these positions and shall be regulated by the Public Safety Commission as authorized under Article 4413 (4).

From the amounts appropriated for the support and maintenance of the Department of Public Safety, the sum of One Hundred and Forty-seven Thousand, Nine Hundred and Forty-eight Dollars (\$147,948) for each year of the biennium beginning September 1, 1955, or so much thereof as may be necessary, is hereby designated for the payment of salaries, travel, and other operating expenses of the Division of Narcotics in the Department of Public Safety.

An additional sum of Twenty Thousand Dollars (\$20,000) for each year of the biennium beginning September 1, 1955, is hereby designated for the purchases of evidence deemed necessary by the Division of Narcotics; and accountability for expenditures made for the purchase of such evidence shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

The payment of Longevity from the Motor Vehicle Inspection Fund in the amount of One Hundred Thousand Dollars (\$100,000) for

(DEPARTMENT OF PUBLIC SAFETY, continued)

the fiscal year ending August 31, 1956, and One Hundred Thousand Dollars (\$100,000) for the fiscal year ending August 31, 1957, is hereby authorized to pay Assistant Chiefs, Investigators, Captains, Sergeants, Privates, and Inspectors of the following divisions: Texas Rangers, Highway Patrol, and License and Weight. The amounts to be paid to each individual position shall be based on the length of service in the department, according to the following schedule:

5 years	\$ 10 per month
10 years	20 per month
15 years	30 per month

Funds derived from the sale of such motor-propelled passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All fees and charges deposited in the Operators' and Chauffeurs' License Fund shall be used for the payment of salaries, purchases of equipment and supplies, maintenance and other necessary expenses of the Department of Public Safety. Any remaining balance in the Operators' and Chauffeurs' License Fund and the Motor Vehicle Inspection Fund on September 1st of each year shall remain in such fund and may be used for the purposes set forth.

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For the Years Ending
August 31, August 31,
1956 1957

(DEPARTMENT OF PUBLIC SAFETY, continued)

The above appropriations are for salaries, seasonal or contingent help, travel, transportation, automobile maintenance and repairs, gas, oil, tires, etc., bond premiums, office and equipment rentals, storage, repairs, forage, duplicating supplies, printing, telephone and telegraph, postage, stationery, clothing and furnishings, express and freight, drayage, utilities, service materials, office supplies, books, drugs, medical, hospital and laboratory expense, and funeral expense when death results in line of duty. Also, necessary expenses for operating a law enforcement training school, and miscellaneous operating expenses. Purchase of equipment, guns, automobiles, aircraft, and any and all other necessary equipment necessary to the enforcement of all laws under the supervision of the Department of Public Safety.

From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above appropriations are to be paid from the Operators' and Chauffeurs' License Fund.

\$ 5,410,500

\$ 5,477,100

From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund

700,000

750,000

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For the Years Ending
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1956 1957

(DEPARTMENT OF PUBLIC SAFETY, continued)

There is hereby appropriated to
the Department of Public Safety
for payment of salaries and other
operating expenses of the State
Highway Patrol and the License
and Weight Divisions, from the
State Highway Fund, the sum of

\$ 2,849,861

\$ 3,435,661

Grand Total, Department of
Public Safety

\$ 8,960,361

\$ 9,662,761

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

DEPARTMENT OF PUBLIC WELFARE

State Office (State's Part)
Out of General Revenue Fund:

Public Assistance Division
For salaries, wages, and per diem --

1. Executive Director	\$ 7,500	\$ 7,500
2. Assistant Executive Director	4,800	4,800
3. Assistant to the Director	3,750	3,750
4. Personnel Director	3,750	3,750
5. Chief Accountant	3,750	3,750
6. Director of Public Assistance	3,750	3,750
7. Director of Research and Statistics	3,000	3,000
8. Field Staff Supervisor	2,750	2,750
9. Supervisor of Appeals	2,750	2,750
10. Appeals Analyst	2,010	2,010
11. Supervisor of Correspondence	2,526	2,526
12. Assistant Supervisor of Correspondence	2,010	2,010
13. Medical Welfare Worker	2,574	2,574
14. Assistant Chief Accountant	2,568	2,568
15. Tabulating Machine Supervisor	2,400	2,400
16. Assistant Tabulating Machine Supervisor	2,310	2,310
17. Business Manager	2,370	2,370
18. Assistant Business Manager	2,070	2,070
19. Field Representatives, NTE \$2,400	21,600	21,600
20. Senior Accountants, NTE \$2,130	4,260	4,260
21. Accountants, NTE \$1,926	3,852	3,852

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For the Years Ending
August 31, 1956 August 31, 1957

(DEPARTMENT OF PUBLIC WELFARE, continued)

Public Assistance Division

22. Secretary and Disbursing Officer	\$ 1,710	\$ 1,710
23. Senior Statistician	2,370	2,370
24. Statisticians, NTE \$1,926	3,852	3,852
25. Junior Accountant, NTE \$1,710	5,130	5,130
26. Senior Tabulating Machine Operators, NTE \$1,794	7,176	7,176
27. Junior Tabulating Machine Operators, NTE \$1,626	13,008	13,008
28. Chief Key Punch Operator	1,620	1,620
29. Key Punch Operators, NTE \$1,444	10,108	10,108
30. Tabulating Machine Operator (In Training)	916	916
31. Warehouse Supervisor	1,626	1,626
32. Duplicating Machine Operators, NTE \$1,626	3,252	3,252
33. Mail Clerk	1,626	1,626
34. Processing Supervisor	1,626	1,626
35. Control Bookkeeper	1,444	1,444
36. Senior Clerks, NTE \$1,626	14,634	14,634
37. Clerks, NTE \$1,444	18,772	18,772
38. Secretaries, NTE \$1,444	33,212	33,212
39. Senior Stenographers, NTE \$1,350	13,500	13,500
40. Clerk-Typists, NTE \$1,252	3,756	3,756
41. Intake Receptionist	1,444	1,444
42. Messenger	999	999

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For the Years Ending
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(DEPARTMENT OF PUBLIC WELFARE, continued)

Public Assistance Division		
43. Janitors, NTE \$942	\$ 1,884	\$ 1,884
Field Staff (State's Part)		
44. Supervisors, Class I, NTE \$2,400	9,600	9,600
45. Supervisors, Class II, NTE \$2,100	153,300	153,300
46. Field Workers, NTE \$1,800	1,134,000	1,134,000
47. Secretaries, NTE \$1,444	5,776	5,776
48. Senior Clerks, NTE \$1,620	6,480	6,480
49. Clerks, NTE \$1,444	8,664	8,664
50. Junior Clerks, NTE \$1,252	7,512	7,512
51. Senior Stenographers, NTE \$1,350	101,250	101,250
52. Stenographers and/or Typists, NTE \$1,140	347,700	347,700
53. Intake Receptionist, NTE \$1,444	11,552	11,552
54. Janitors, NTE \$1,442	3,768	3,768
55. Examining and Professional Fees	13,500	13,500
56. Board Members Per Diem	900	900
57. Seasonal Help	<u>2,700</u>	<u>2,700</u>
Total, Salaries and Wages	\$ 2,036,717	\$ 2,036,717
For Other Expenses --		
58. Travel Expense	155,000	155,000
59. Rent, bond premiums, postage, tele- phone and telegraph, freight, express, drayage, stationery, printed forms, office supplies, equipment, repairs, examining fees, medical services, maintenance and miscellaneous and contingent expense (includes Merit System)	<u>176,720</u>	<u>176,720</u>
Total, Public Assistance Division	\$ 2,368,437	\$ 2,368,437

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For the Years Ending
August 31, 1956 August 31, 1957

(DEPARTMENT OF PUBLIC WELFARE, continued)

Child Welfare Services

Out of General Revenue Fund:

For Salaries and Wages --

60. Director	\$ 5,600	\$ 5,600
61. Assistant Director and Field Staff Supervisor	5,136	5,136
62. Consultant, Community Development	4,992	4,992
63. Consultant, Institutions and Agencies, NTE \$4,992	9,984	9,984
64. Field Supervisors, NTE \$4,656	23,280	23,280
65. County Child Welfare Supervisors, NTE \$4,164	24,984	24,984
66. Senior Workers, NTE \$3,876	15,504	15,504
67. Clerk	2,888	2,888
68. Secretaries, NTE \$2,888	43,320	43,320
69. Professional Services and Fees	<u>500</u>	<u>500</u>
Subtotal, Salaries and Wages	136,188	136,188
For Other Expenses --		
70. Travel Expense	15,000	15,000
71. Postage, telephone, telegraph, stationery, office supplies, maintenance, miscellaneous and contingent	<u>10,600</u>	<u>10,600</u>
Total, Child Welfare Services	<u>\$ 161,788</u>	<u>\$ 161,788</u>
Total, Out of General Revenue	\$ 2,530,225	\$ 2,530,225

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For the Years Ending
August 31, 1956 August 31, 1957

(DEPARTMENT OF PUBLIC WELFARE, continued)

Commodity Distribution Division
Out of Commodity Distribution Fund No. 39:

For Salaries and Wages --

72. Director	\$ 6,720	\$ 6,720
73. Assistant Director	4,320	4,320
74. Secretary	2,888	2,888
75. Processing Supervisor	3,852	3,852
76. Senior Accountants, NTE \$4,260	8,520	8,520
77. Clerks, NTE \$2,888	5,776	5,776
78. Stenographers, NTE \$2,700	5,400	5,400
79. District Supervisors, NTE \$3,900	<u>53,760</u>	<u>53,760</u>
Subtotal, Salaries and Wages	\$ 91,236	\$ 91,236

For Other Expenses --

80. Wages, Travel, Postage, Telephone, Telegraph, Rents, Stationery, Office Supplies, Office Expense, Equipment, Maintenance and Contingent. Part for reimbursement of local revolving funds (House Bill No. 441, Fifty-third Legislature)	<u>31,900</u>	<u>31,900</u>
Total, Out of Commodity Distribution Fund No. 39	\$ <u>123,136</u>	\$ <u>123,136</u>
GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE	<u>\$2,653,361</u>	<u>\$2,653,361</u>

Thirty-seven Million, Two Hundred Thousand Dollars (\$37,200,000) is hereby appropriated to the State Department of Public Welfare out of the "Old Age Assistance Fund" for each fiscal year of the biennium beginning September 1, 1955, and ending August 31, 1957, for the Old Age Assistance payments as provided

For the Years Ending
 August 31, 1956 August 31, 1957

(DEPARTMENT OF PUBLIC WELFARE, continued)

in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for old age assistance payments is payable on the basis of equal monthly installments, one installment being payable on the first day of each calendar month; provided, however, that any balances on hand in that fund may be carried over from month to month and used for payment of assistance grants within each fiscal year. \$37,200,000 \$37,200,000

One Million, Two Hundred Thousand Dollars (\$1,200,000) is hereby appropriated to the State Department of Public Welfare out of the "Blind Assistance Fund" for each fiscal year of the biennium beginning September 1, 1955 and ending August 31, 1957, for Aid to the Blind payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for blind assistance payments is payable on the basis of equal monthly installments, one installment being payable on the first day of each calendar month, provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year. 1,200,000 1,200,000

Three Million, Six Hundred Thousand Dollars (\$3,600,000) is hereby appropriated to the State Department of Public Welfare out of the "Children's Assistance Fund" for each fiscal year of the biennium beginning September 1, 1955, and ending August 31, 1957, for Aid to Dependent Children payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any

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For the Years Ending
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(DEPARTMENT OF PUBLIC WELFARE, continued)

amendments thereto; such sum appropriated for payments on behalf of needy children is payable on the basis of equal monthly installments, one installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year	<u>\$ 3,600,000</u>	<u>\$ 3,600,000</u>
Total, General Revenue and Special State Funds	\$44,653,361	\$44,653,361

Provided that in addition to the appropriated State funds for assistance payments and administrative expenses for the biennium, the State Department of Public Welfare is authorized to accept from the Federal Government any funds that may be allocated by said Government to the State Department of Public Welfare for assistance and administration; and said Department can use such Federal Funds allocated for assistance payments and administrative expenses in addition to funds appropriated for those purposes out of State Funds. Estimated to be	<u>92,000,000</u>	<u>92,000,000</u>
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GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE	<u>\$136,653,361</u>	<u>\$136,653,361</u>
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The above itemized salaries represent the maximum to be paid out of State Funds in line with the compensation plan of the State Department of Public Welfare; provided, however, that nothing in this Article shall be construed so as to prohibit the Executive

(DEPARTMENT OF PUBLIC WELFARE, continued)

Director of the State Department of Public Welfare, should he find that the necessity therefor exists, from using any salary above listed for the purpose of paying two (2) half-time employees.

Provided further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, or Aid on behalf of Needy Children shall be used for the purpose of pay assistance to any person who disposes of property either personal or real, for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above itemized appropriations for the Assistance Division shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund," in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Sections 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951.

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For the Years Ending
August 31, August 31,
1956 1957

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

Out of the Texas State Railroad Fund
(in accordance with the provisions of
Chapter 58, Acts of the Fifty-third
Legislature, Regular Session):

1. For part-time salaries and wages, travel, telephone and telegraph, stationery and office supplies	\$ 500	\$ 500
2. For the expenses of an audit by the State Auditor of the books, financial and other reports, of any lessee of the Texas State Railroad; provided, however, this appropriation is to be of no effect unless such audit is requested by the Board of Managers of the Texas State Railroad	3,000	3,000
3. The unexpended balance of said fund is hereby appropriated for the payment of principal and interest on the bonded indebtedness of the Texas State Railroad; estimated at	<u>8,500</u>	<u>8,500</u>
Total, certain and estimated appropriations from Texas State Railroad Fund	\$ 12,000	\$ 12,000

The State Treasurer is hereby authorized and directed to pay
on the principal and interest on the bonded indebtedness of the
Texas State Railroad, the entire unexpended balance as of August
31st, 1955, in the Texas State Railroad Fund, this also being in
accordance with Chapter 58, Acts of the Fifty-third Legislature,
Regular Session, and estimated at \$37,930.

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1956 1957

RAILROAD COMMISSION

Main Office Division:

Out of General Revenue:

For Salaries and Wages --

1. Commissioners, (\$17,500 each), 3 NTE \$1,000, part salary	\$ 3,000	\$ 3,000
2. Secretary to Commission	4,870	4,870
3. Secretary	2,808	2,808
Rate Section:		
4. Director, Interstate Rate Expert	7,360	7,360
5. Intrastate Rate Expert	6,820	6,820
6. Rate Expert	5,000	5,000
7. Rate Expert	4,728	4,728
8. Reporter	4,020	4,020
9. Secretary	2,808	2,808
10. Stenographer	2,610	2,610
11. Civil Engineer	5,568	5,568
12. Railroad Statistician	4,620	4,620
13. Inspector for Operating Service	4,500	4,500
14. Stenographer	2,610	2,610
15. Porter	<u>1,884</u>	<u>1,884</u>
Subtotal, Salaries and Wages	\$ 63,206	\$ 63,206

For Other Expenses --

16. Sheriffs and witness fees, travel
expense, court costs, postage,
books, stationery, telegraph,
telephone, bond premiums,

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For the Years Ending
August 31, 1956 August 31, 1957

RAILROAD COMMISSION

For Other Expenses --

equipment, express charge, contingent expense, printing and printed material including tariffs and rulings and all other necessary expense including \$500 per year for the joint employment with other State Commissions for a representative in interstate matters at Washington

\$ 11,250 \$ 10,700

Total, Main Office Division

\$ 74,456 \$ 73,906

Motor Transportation Division

Out of Motor Carrier Fund No. 78:

For Salaries and Wages --

17. Commissioners, (\$17,500 each) 3 NTE \$3,000, part salary	9,000	9,000
18. Director and Chief Examiner	6,500	6,500
19. Assistant Director in Charge of Insurance	5,820	5,820
20. Examiner, 3 NTE \$6,000	18,000	18,000
21. Cashier	6,300	6,300
22. Reporters, NTE \$4,020	16,080	16,080
23. Chief Inspector and Investigator	5,000	5,000
24. Inspectors, NTE \$3,900	35,100	35,100
25. Chief Clerk	3,600	3,600
26. Office Assistants, NTE \$2,940	5,880	5,880
27. Notice and Docket Clerk	2,808	2,808
28. Secretaries, NTE \$2,808	8,424	8,424
29. File Clerk	2,808	2,808

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(RAILROAD COMMISSION, continued)

Motor Transportation Division

Out of Motor Carrier Fund No. 78:

For Salaries and Wages

30. Stenographers, NTE \$2,610	\$ 13,050	\$ 13,050
31. Porter	1,884	1,884
32. Seasonal and part-time help	<u>2,680</u>	<u>2,680</u>
Subtotal, Salaries & Wages	\$ 142,934	\$ 142,934
For Other Expenses --		
33. Travel Expense	5,000	5,000
34. Travel Expense for Inspectors	22,500	22,500
35. Sheriff's and witness' fees, postage, books, stationery, tele- graph, telephone, bond premiums, express charges, equipment, print- ing and all other necessary expense in Administration and Enforcement of Motor Carrier Act	<u>14,225</u>	<u>14,225</u>
Total, Out of Motor Carrier Fund No. 78	\$ 184,959	\$ 184,659

Gas Utilities Division:

Out of Gas Utilities Fund No. 82

For Salaries and Wages --

36. Commissioners, (\$17,500 each) 3 NTE \$2,000 part salary	6,000	6,000
37. Director	6,920	6,920
38. Chief Engineer	5,556	5,556
39. Examiner	5,136	5,136
40. Chief Auditor	5,136	5,136

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(RAILROAD COMMISSION, continued)

Gas Utilities Division:

Out of Gas Utilities Fund No. 82

For Salaries and Wages --

41. Field Auditors, FTE \$4,200	\$ 8,400	\$ 8,400
42. Senior Valuation Accountant	4,020	4,020
43. Inspector	4,020	4,020
44. Chief Clerk	3,240	3,240
45. Statistician	3,780	3,780
46. Statistical Clerk	3,072	3,072
47. Multilith and Microfilm Operator	2,700	2,700
48. Porter	<u>1,884</u>	<u>1,884</u>
Subtotal, Salaries & Wages	\$ 59,864	\$ 59,864

For Other Expenses --

49. Sheriff's and witness' fees, postage, books, bond premiums, stationery, telephone and telegraph, equipment, travel and the maintenance, operation and replacement of one passenger vehicle, and other necessary expenses to be incurred in the Administration and Enforcement of, and as contemplated by the provisions of Chapter 16 of the General Laws of Texas, 1925, as amended and the provisions of Chapter 2 (H. B. 792), Acts of the Forty-sixth Legislature	<u>10,136</u>	<u>10,136</u>
Total, Gas Utilities Division (Statutory limit)	\$ 70,000	\$ 70,000

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For the Years Ending
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(RAILROAD COMMISSION, continued)

Liquefied Petroleum Division:

Out of Liquefied Petroleum Fund No. 116

For Salaries and Wages --

50. Commissioners, (\$17,500 each), 3, NTE \$2,000, part salary	\$ 6,000	\$ 6,000
51. Director	6,920	6,920
52. Secretary to Director	2,808	2,808
53. Junior Engineer	4,500	4,500
54. Chief Inspector	4,500	4,500
55. Inspectors, NTE \$4,020	28,140	28,140
56. Secretary-Bookkeeper	3,100	3,100
57. Senior Valuation Accountant	4,020	4,020
58. Statistical Clerk	3,072	3,072
59. Stenographers, NTE \$2,700	5,400	5,400
60. Seasonal and Part-time Help	<u>800</u>	<u>800</u>
Subtotal, Salaries and Wages	\$ 69,260	\$ 69,260

For Other Expenses --

61. Travel expense, including main- tenance and operation of one passenger vehicle	12,000	12,000
62. Postage, bond premiums, stationery, telephone and telegraph, equip- ment, the replacement of one passenger vehicle and other necessary expense	<u>7,000</u>	<u>6,000</u>
Total	\$ 88,260	\$ 87,260

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1956 1957

(RAILROAD COMMISSION, continued)

For Other Expenses --

For the purpose of reimbursing the General Revenue Fund for services rendered by administrative departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Liquefied Petroleum Gas Fund No. 116 to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of

Total, Out of Liquefied Petroleum Gas Fund No. 116	\$ 8,800	\$ 8,700
	\$ 97,060	\$ 95,960

Oil and Gas Division:

Out of Oil and Gas Enforcement
Fund No. 79

For Salaries and Wages --

63. Commissioners, (\$17,500 each) 3 NTE \$9,500 part salary	28,500	28,500
64. Secretaries to Commissioners, NTE \$3,900	11,700	11,700
65. Assistant Secretaries to Commissioners, NTE \$3,180	9,540	9,540

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For the Years Ending
August 31, 1956 August 31, 1957

(RAILROAD COMMISSION, continued)

Supervising and Engineering		
66. Chief Engineer	\$ 12,500	\$ 12,500
67. Assistant Chief Engineers, NTE \$8,800	17,600	17,600
68. Senior Engineers, NTE \$7,200	43,200	43,200
69. Engineers, Jr. Engineers and Senior Engineers, NTE \$6,600	208,800	208,800
70. Chief Supervisor	8,100	8,100
71. Reporters, NTE \$4,020	8,040	8,040
72. Secretary to Chief Engineer	3,300	3,300
73. Secretary to Chief Supervisor	3,188	3,188
74. Secretary to Assistant Chief Engineers	3,188	3,188
75. Junior Office Assistants, NTE \$3,600	10,800	10,800
76. Office and Field Assistants, NTE \$3,420	47,448	47,448
77. Secretaries to District Supervisors, NTE \$3,180	6,360	6,360
78. Secretaries for District Offices, NTE \$2,808	25,272	25,272
79. Secretary to Engineers	3,300	3,300
80. Supervisor - Midland Office	5,136	5,136
81. District Supervisors, NTE \$4,740	42,660	42,660
82. Assistant District Supervisors, NTE \$4,248	42,480	42,480
83. Office and Field Assistants, NTE \$4,020	28,140	28,140

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For the Years Ending
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(RAILROAD COMMISSION, continued)

Proration Section

84. Director of Production	\$ 7,000	\$ 7,000
85. Assistant Director	5,544	5,544
86. Production Records Supervisor	5,136	5,136
87. Proration Analysts, NTE \$4,740	42,660	42,660
88. Proration Assistants, NTE \$4,020	20,100	20,100
89. Secretary to Director	2,940	2,940
90. Secretaries to Proration Analysts, NTE \$2,808	25,272	25,272

Kilgore Office Section

91. Supervisor	5,628	5,628
92. Assistant Supervisor	4,440	4,440
93. Chief Petroleum Inspector	4,380	4,380
94. Chief Clerk	3,180	3,180
95. Chief Mechanic	3,780	3,780
96. Mechanic	2,610	2,610
97. Garage Night Watchman	2,928	2,928
98. Secretary to Supervisor	2,808	2,808
99. Porter	1,884	1,884

Gas Section

100. Supervisor	5,136	5,136
101. Assistant Supervisor	4,440	4,440

Tender Section

102. Supervisor	5,136	5,136
103. Assistant Supervisors, NTE \$4,380	8,628	8,628

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For the Years Ending
August 31, 1956 August 31, 1957

(RAILROAD COMMISSION, continued)

104. Tender Assistant	\$ 3,000	\$ 3,000
105. Secretary to Supervisor	2,808	2,808
Rule 37 Section		
106. Senior Examiner	7,000	7,000
107. Junior Examiner	5,544	5,544
108. Supervisor	5,544	5,544
109. Assistant Supervisor	4,020	4,020
110. Secretary	2,808	2,808
Drilling and Plugging Section		
111. Supervisor	4,248	4,248
112. Assistant Supervisor	4,200	4,200
113. Secretaries, NTE \$2,808	5,616	5,616
Drafting Section		
114. Junior Engineer	5,136	5,136
115. Assistant to Engineer	3,300	3,300
116. Draftsman	3,300	3,300
Assisting Personnel		
117. Clerical, Administrative and Fiscal	110,000	110,000
118. Seasonal and Extra Help	12,780	12,780
119. Part-time Clerks, NTE \$1,060	12,720	12,720
Machine Accounting Section		
120. Director	6,780	6,780
121. Supervisor	5,580	5,580
122. Assistant Supervisor	4,800	4,800
123. Key Punch Supervisor	3,240	3,240
124. Key Punch Operators, NTE \$2,888	8,664	8,664

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For the Years Ending
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(RAILROAD COMMISSION, continued)

125. Verifier Operators, NTE \$2,888	\$ 5,776	\$ 5,776
126. Senior Machine Operators, NTE \$3,600	7,200	7,200
127. Junior Machine Operators, NTE \$3,240	6,480	6,480
128. Posting Machine Operators, NTE \$2,610	7,830	7,830
129. Secretary	2,808	2,808
130. Coding Clerks, NTE \$2,610	10,440	10,440

Administration and Auditing Section

131. Chief Auditor and Administrative Director	6,500	6,500
132. Chief Clerk and Statistician	4,620	4,620
133. Accountant	4,020	4,020
134. Statistical Draftsman	3,300	3,300
135. Supply Room Supervisor	3,780	3,780
136. Property Manager	3,440	3,440
137. Switch Board Operator	2,610	2,610

Reproduction and Mail Room Section

138. Reproduction & Mail Room Supervisor	4,020	4,020
139. Senior Multilith Operator	4,020	4,020
140. Multilith Operators, NTE \$3,900	7,800	7,800
141. Zerox Operator	2,700	2,700
142. Mail Clerk & Chief Porter	2,808	2,808
143. Porter	1,884	1,884
Subtotal, Salaries & Wages	\$1,046,006	\$1,046,006

For Other Expenses

144. Travel Expense	32,500	32,500
145. Sheriffs' and Witness' fees, postage, books, stationery, telegraph, telephone, equipment, rent, bond premiums, contingent expense, and all other necessary		

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For the Years Ending
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(RAILROAD COMMISSION, continued)

expenses including replacement
of up to eighteen passenger
vehicles.

Total, Oil and Gas Division

\$ 207,845	\$ 177,420
<u>\$1,265,751</u>	<u>\$1,255,926</u>

Petroleum Research Committee:

146. There is also appropriated out of the Oil and Gas Enforcement Fund for allocation by the Railroad Commission to the Texas Petroleum Research Committee, for the purposes of research seeking means of increasing the recovery of oil and gas from known Texas reserves, the following amounts for each year of the biennium beginning September 1, 1955.

Total, Oil & Gas Enforcement
Fund

<u>100,000</u>	<u>100,000</u>
<u>\$1,385,751</u>	<u>\$1,355,926</u>

Grand Total, Texas Railroad
Commission (excluding transfer
General Revenue)

\$1,812,226	\$1,780,451
-------------	-------------

It is hereby provided that none of the salaries paid from Item 117, entitled Clerical Administrative and Fiscal, shall exceed the following salary maximums:

	Annual Rate
Proration Analysts	\$4,740
Proration Assistants	4,128
Junior Accountants	4,020
Drilling Operation Assistants	4,020
Field Inspectors	4,020
Production Assistants	3,780
Printing Assistants	3,600
Draftsman	3,300
Secretaries	2,808
Stenographers	2,700
Clerk-Typists	2,610

(RAILROAD COMMISSION, continued)

Places "Senior Engineers" shall be filled only with graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, or geology course; and in addition thereto they shall have been in the employ of the Railroad Commission of Texas not less than two (2) years in the grade of "Junior Engineer".

"Junior Engineer" shall be filled only by graduate engineers, geological engineers, or geologists having the same qualifications as provided for "engineers". In addition to this requirement, no person shall be paid such salary except and unless he has been employed by the Railroad Commission of Texas as "Engineer" for a period of at least twelve (12) months preceding his advancement to the grade of "Junior Engineer".

"Engineer" shall be filled only by graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) years engineering course, geological engineering course, or geology course.

The Comptroller is expressly forbidden to issue salary vouchers for the above enumerated places except and unless there has been filed in his office a statement by the proper officials of the university or college from which each employee has graduated, stating that such employee has completed a full four (4) year engineering course, geological engineering course or geology course offered by such institution; and in the case of "Junior Engineer" and "Senior Engineer" there has been filed additional sworn statements by the Railroad Commission of Texas that such persons have

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(RAILROAD COMMISSION, continued)

been employed by the Railroad Commission for the length of time in each classification required by this rider.

The item "Senior Rule 37 Examiner" and "Junior Rule 37 Examiner" shall be filled by attorneys who shall have been licensed to practice law in Texas and shall have specialized in oil and gas law. The "Senior Rule 37 Examiner" shall be filled only by promotion of "Junior Rule 37 Examiner" who shall have had not less than twelve (12) months experience in the employ of the Railroad Commission as such "Junior Rule 37 Examiner".

REAL ESTATE COMMISSION

Out of Real Estate License Fund:

For Salaries, Wages, and Per Diem --

1. Per Diem of Commissioners	\$ 1,800	\$ 1,800
2. Executive Director	6,900	6,900
3. Assistant Executive Director	6,104	6,104
4. Cashier	4,140	4,140
5. Bookkeeper	4,140	4,140
6. Inspectors, 6 NTE \$4,800	28,800	28,800
7. Assistant Inspector	3,720	3,720
8. Secretary to Director	3,300	3,300
9. Stenographers, 3 NTE \$2,610	7,830	7,830
10. Porter	1,884	1,884
11. IRR Operator	3,540	3,540
12. Seasonal Help	<u>4,000</u>	<u>4,000</u>

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(REAL ESTATE COMMISSION, continued)

Subtotal, Salaries, Wages and Per Diem	\$ 76,158	\$ 76,158
For Other Expenses --		
13. Travel Expense	11,600	11,600
14. Printing, stationery, postage, bond premiums, telephone, telegraph, freight, express, rent, and contingent	21,500	21,500
15. Furniture, files, office machines and other equipment	<u>700</u>	<u>700</u>
Total, Real Estate Commission	\$ 109,958	\$ 109,958

RIO GRANDE COMPACT COMMISSION

- | | | |
|---|----------|--------------------|
| 1. Subject to the applicable provisions of this Act, there is appropriated out of the General Revenue Fund to the Rio Grande Compact Commission for the payment of salaries and other necessary expenses, for each of the fiscal years in the biennium beginning September 1, 1955, the amount of | \$ 9,125 | \$ 9,125 |
| Total, Rio Grande Compact | \$ 9,125 | \$ 9,125 |
| 2. To defray the expenses incurred in the prosecution of the suit by the State of Texas against the State of New Mexico to enforce the Rio Grande Compact, such expenses not to include attorneys fees of attorneys employed in the case, there is hereby appropriated from moneys in the General Revenue Fund the sum of | 25,000 | Unexpended Balance |

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

Out of County and Road
District Highway Fund:

For Salaries and Wages --

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(BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS, continued)

1. Director	\$ 7,080	\$ 7,080
2. Chief Auditor	5,820	5,820
3. Auditors, 3 NTE \$5,364	15,468	15,468
4. Bookkeepers, 2 NTE \$3,840	7,680	7,680
5. Bond Clerk	3,840	3,840
6. Bond Clerks, 3 NTE \$3,480	<u>10,440</u>	<u>10,440</u>
Subtotal, Salaries and Wages	50,328	50,328
For Other Expenses --		
7. Traveling expense, stationery, printing, office supplies and miscellaneous expense, postage, express, telephone, telegraph, bond premium and contingent expenses	<u>5,450</u>	<u>5,450</u>
Total, Board of County and District Road Indebtedness	\$ 55,788	\$ 55,788
8. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the County and Road District Highway Fund (No. 57) to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of	<u>5,300</u>	<u>5,300</u>
Grand Total, appropriations for the current operating expenses out of County and Road District Highway Fund	\$ 61,078	\$ 61,078

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(BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS, continued)

For the general purposes and uses set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, and amendments thereto, and for payment of the specific appropriation items shown immediately above for the Board of County and District Road Indebtedness, there is appropriated the unencumbered balances of the County and Road District Highway Fund together with all current receipts accruing to that fund during the biennium beginning September 1, 1955, estimated to be

\$26,197,100 \$28,916,100

TEXAS SABINE RIVER COMPACT COMMISSIONERS

1. Subject to the matching of this appropriation by the State of Louisiana, there is appropriated out of the General Revenue Fund to the Texas Sabine River Compact Commissioners for the payment of salaries and other necessary expenses, for each of the fiscal years in the biennium beginning September 1, 1955, the amount of

9,125 9,125

Total, Texas Sabine River
Compact Commissioners

\$ 9,125 \$ 9,125

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SECRETARY OF STATE

Out of General Revenue Fund:

For Salaries and Wages - -

Main Division

1. Secretary of State	\$ 15,000	\$ 15,000
2. Assistant Secretary of State	10,000	10,000
3. Secretary and Personnel Clerk	2,688	2,688
4. Cashier	5,100	5,100
5. Bookkeeper	3,600	3,600
6. Registration and Mail Clerk	2,808	2,808
7. Assistant Mail Clerk	2,700	2,700
8. File and Mail Clerks, NTE \$2,400	4,800	4,800
9. Janitor	1,884	1,884
10. Messenger	1,950	1,950
11. Receptionist and Switchboard	<u>2,808</u>	<u>2,808</u>
Subtotal, Main Division	\$ 53,338	\$ 53,338

Administration Division

12. Chief of Division	\$ 5,100	\$ 5,100
13. Secretary	2,808	2,808
14. Notary Clerk	2,808	2,808
15. Commission Clerk	<u>2,808</u>	<u>2,808</u>
Subtotal, Administrative Division	\$ 13,524	\$ 13,524

IBM Section

16. Chief of Section	\$ 4,140	\$ 4,140
17. Machine Supervisor	3,000	3,000
18. Tabulating Machine Operator	2,808	2,808

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(SECRETARY OF STATE, continued)

19. Key Punch Operators, NTE \$2,610	<u>\$ 5,220</u>	<u>\$ 5,220</u>
Subtotal, IBM Section	\$ 15,168	\$ 15,168
Charter Division		
20. Chief of Division	\$ 6,200	\$ 6,200
21. Assistant to Chief of Division	3,420	3,420
22. Chief Charter and Accounts Clerk	3,060	3,060
23. Secretary to Chief and Legal Stenographer	2,940	2,940
24. Certifying Clerk	2,808	2,808
25. Assistant Certifying Clerks, NTE \$2,610	5,220	5,220
26. Trademark-Dissolutions-Refund Clerk	2,610	2,610
27. Foreign Permit Clerk	2,610	2,610
28. General File Clerk, Stenographer 2, NTE \$2,610	5,220	5,220
29. Information Clerk	2,808	2,808
30. Recording and File Clerk	<u>2,610</u>	<u>2,610</u>
Subtotal, Charter Division	\$ 39,506	\$ 39,506
Franchise Tax Division		
31. Chief of Division	\$ 6,200	\$ 6,200
32. Secretary	2,808	2,808
33. Stenographers, NTE \$2,610	5,220	5,220
34. File Clerks, NTE \$2,400	7,200	7,200
35. Chief Auditor	4,140	4,140
36. Assistant Auditors, NTE \$4,020	<u>12,060</u>	<u>12,060</u>
Subtotal, Franchise Tax Division	\$ 37,628	\$ 37,628
Total, Salaries and Wages	\$159,164	\$159,164

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For the Years Ending
August 31, 1956 August 31, 1957

(SECRETARY OF STATE, continued)

For Other Expenses - -

37. Travel Expense	\$ 650	\$ 650
38. Books, printing, stationery, premium on surety bonds, postage, box rent, telephone, telegraph, freight, express, contingent expenses, furniture, files, typewriters, equipment, rent on tabulating machines	31,850	31,850
39. Compiling, editing, indexing and distributing current laws of Fifty-fourth Legislature, 1955	15,000	Unexpended Balance (if any)
40. For publishing proposed Constitu- tional Amendments submitted by the Fifty-fourth Legislature to the vote of the electorate, including salaries, wages, and all other expenses necessary thereto, whether by contract or otherwise	<u>75,000</u>	<u>Unexpended Balance</u>
Total, Appropriations Out of General Revenue for Secretary of State	\$281,664	\$191,664

Securities Division

For Salaries and Wages - -

41. Securities Commissioner	\$ 7,200	\$ 7,200
42. Field Investigators, NTE \$5,400	16,200	16,200
43. Analyst, Auditor and Investigator	5,400	5,400
44. Auditor	5,400	5,400
45. Secretary	2,808	2,808
46. Stenographers, 2 NTE \$2,610	5,220	5,220
47. Seasonal Help	<u>5,000</u>	<u>5,000</u>
Subtotal, Salaries and Wages	\$ 47,228	\$ 47,228

For the Years Ending
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(SECRETARY OF STATE, continued)

For Other Expenses - -

48. Travel expense, books, printing, stationery, freight, postage, telephone, telegraph, contingent expenses, furniture, files, typewriters, equipment, and contingent expenses	<u>\$ 18,000</u>	<u>\$ 18,000</u>
Total, Appropriations Out of Securities Act Fund for Securities Division	\$ 65,228	\$ 65,228
49. For administering the Corporation Code (H. B. No. 16, Acts, Fifty-fourth Legislature, 1955) there is hereby appropriated out of the General Revenue for salaries, wages, bond premiums, postage, equipment, supplies, and all other necessary expenses, the sum of	<u>\$ 20,000</u>	<u>\$ 20,000</u>
Grand Total, Appropriations from all funds for Secretary of State	\$366,892	\$276,892

The assistant Secretary of State, the Cashier, and the Registration and Mail Clerk shall give surety bonds payable to the Governor and his successors in office in the sum of Ten Thousand Dollars (\$10,000), Twenty-five Thousand Dollars (\$25,000), and Ten Thousand Dollars (\$10,000) respectively, conditioned that they each will faithfully perform his duties and will pay over all moneys coming into his hands into the State Treasury to the credit of the State. Such bonds shall be approved by the Attorney General and the Governor.

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SOIL CONSERVATION BOARD

Out of General Revenue Fund:

For Salaries, Wages, and Per Diem --

1. Board Members, per diem	\$ 2,500	\$ 2,500
2. Executive Director	7,200	7,200
3. Field Planning Engineers, NTE \$6,300	12,600	12,600
4. Executive Assistant	4,800	4,800
5. Secretary	<u>3,300</u>	<u>3,300</u>

Subtotal, Salaries, Wages
and Per Diem

\$ 30,400 \$ 30,400

For Other Expenses --

6. Travel Expense - Office	\$ 9,600	\$ 9,600
7. Travel Expense - District Supervisors	72,000	72,000
8. Utilities, contingent expense, equipment, printing, telephone, telegraph, postage, express, publication and notices of public hearings, rent, bond premiums, part-time salaries, and travel expense of delegates	<u>7,200</u>	<u>7,200</u>

Total, Soil Conservation Board

\$ 119,200 \$ 119,200

Any unexpended balances in the reappropriations authorized by Section 1 of Chapter 332, Acts, Fifty-third Legislature, 1953, (H. B. No. 163), of funds and properties to Soil Conservation Districts, are hereby reappropriated for the biennium beginning September 1, 1955, for the purposes provided for under the Soil Conservation Statutes and by said Chapter 332.

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BOARD OF TRUSTEES OF THE TEACHER RETIREMENT SYSTEM

Out of Teacher Retirement Expense Fund:

For Salaries and Wages --

1. Executive Director	\$ 9,000	\$ 9,000
2. Assistant Director	5,844	5,844
3. Tabulating Division Supervisor	5,100	5,100
4. Verification Supervisor	4,140	4,140
5. Section Supervisors, 4 NTE \$3,900	15,600	15,600
6. Bond Clerk	3,420	3,420
7. Investment Bookkeeper	3,180	3,180
8. Secretary to Director	2,940	2,940
9. Assistant Auditor	2,940	2,940
10. Assistant Supervisor, 4 NTE \$2,808	11,232	11,232
11. Mail Clerk	2,346	2,346
12. Stenographers, 6 NTE \$2,640	15,840	15,840
13. Posting Clerks, 5 NTE \$2,610	13,050	13,050
14. Clerk-Typists, 5 NTE \$2,340	11,700	11,700
15. Seasonal and Extra Help, and Medical Board	28,838	28,838
16. Actuarial Service - By Contract or Salary Payment	3,600	3,600
17. Actuarial Service - 5 year Investigation and Valuation	7,500	Unexpended Balance
18. Additional clerical help for re-funds of withdrawals authorized by Chapter 417, Acts, Fifty-third Legislature	<u>8,000</u>	<u>8,000</u>
Subtotal, Salaries and Wages	\$ 154,270	\$ 146,770

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For the Years Ending
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(BOARD OF TRUSTEES OF THE TEACHER
RETIREMENT SYSTEM, continued)

For Other Expenses --

19. Travel expense, rent, bond premiums, postage, equipment, telephones, telegraph, freight, printing, supplies, publications and contingencies	\$ 57,236	\$ 57,236
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Grand Total, Appropriations Out of Teacher Retirement Expense Fund	\$ 211,506	\$ 204,006
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20. There is hereby appropriated to the Teacher Retirement System all moneys collected and received by the System under the provisions of Chapter 470, Regular Session, Forty-fifth Legislature, (S. B. 47) and any balances on hand at the end of each preceding fiscal year, together with all sums received by virtue of Chapter 184, Forty-seventh Legislature, (H. B. 8). These appropriations are estimated as follows:

Teachers' Contributions	\$15,400,000	\$16,400,000
Out of Tax Allocation (Omnibus Tax Fund)	16,000,000	17,000,000
Interest Earned	<u>6,000,000</u>	<u>6,650,000</u>
Grand Total, Certain and Estimated Appropriations to Teacher Retirement System	\$37,611,506	\$40,254,006

For the purpose of reimbursing the General Revenue Fund for services rendered by administrative departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Teacher Retirement Expense Fund, No. 108, to the General Revenue Fund during each year of the biennium beginning September 1, 1955, the sum of

\$ 21,150	\$ 20,700
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TREASURY DEPARTMENT

Out of General Revenue Fund:

For Salaries and Wages --

Main Division

1. State Treasurer	\$ 17,500	\$ 17,500
2. Chief Clerk	9,000	9,000
3. Assistant Chief Clerk	3,840	3,840
4. Secretary to Treasurer	3,420	3,420
5. Depository Manager	5,400	5,400
6. Assistant Bookkeeper and Statistician	3,180	3,180
7. Bookkeeper	3,180	3,180
8. Depository Auditors, NTE \$2,808	8,424	8,424
9. Transit Auditor	2,808	2,808
10. Senior Warrant Clerk	2,808	2,808
11. Chief Accountant	5,700	5,700
12. Chief Fund Accountant	4,020	4,020
13. Assistant Fund Accountant, NTE \$3,420	6,600	6,600
14. Teller Cashier	3,720	3,720
15. Director-Warrant Division	5,400	5,400
16. Bookkeeper	3,000	3,000
17. Assistant Bookkeepers, NTE \$2,940	8,556	8,556
18. Warrant Clerk	2,808	2,808
19. Warrant Auditors, NTE \$3,180	15,900	15,900
20. Machine Bookkeepers, NTE \$2,808	14,040	14,040
21. Chief Bond Clerk and Custodian of Vault	5,700	5,700
22. Chief Securities Accountant	5,700	5,700

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(TREASURY DEPARTMENT, continued)

23. Secretary to Chief Bond Clerk	\$ 2,808	\$ 2,808
24. Investment Bond Clerk	3,336	3,336
25. Assistant Bond Clerk	3,336	3,336
26. Stenographer and Assistant Bond Clerk	2,610	2,610
27. Mail and Supply Clerk	2,808	2,808
28. Porter	1,884	1,884
29. Night Watchmen, NTE \$1,020	2,040	2,040
30. Seasonal Help, Equipment and Machine Rentals	17,500	17,500
Stamp Division		
31. Chief, Stamp Division	5,400	5,400
32. Director, Cigarette Stamp Sales	3,600	3,600
33. Director, Liquor Stamp Sales	3,600	3,600
34. Stock Clerk - All Stocks	3,180	3,180
35. Bookkeeper	3,180	3,180
36. Auditor	3,300	3,300
37. Stenographers, NTE \$2,610	5,220	5,220
38. Shipping and Mailing Clerks	2,808	2,808
39. Messenger-Porter (part-time)	1,020	1,020
Old Age Assistance Division		
40. Director	5,400	5,400
41. Chief Machine Operator	3,300	3,300
42. Machine Operator	3,240	3,240
43. Machine Operator	3,084	3,084
44. Bookkeeper	3,336	3,336

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(TREASURY DEPARTMENT, continued)

45. Warrant Auditor	\$ 2,808	\$ 2,808
46. Warrant Clerks, WFE \$2,610	<u>5,220</u>	<u>5,220</u>
Subtotal	\$234,722	\$234,722
For Other Expenses --		
47. Travel Expense	2,000	2,000
48. Postage, post office box rent, freight, express, parcel post, drayage, stationery, printing, miscellaneous expense, telephone, telegraph, bond and insurance premiums for employees, maintenance equipment, rental, machine rentals, contingent expense, office supplies, registered insurance, repairs, Treasurer's insurance premiums, burglary, robbery, forgery, bond premiums	26,768	26,768
49. Capital Outlay	<u>3,000</u>	<u>1,750</u>
Total, General Revenue	\$266,490	\$265,240
Treasury Fiscal Agency		
Out of Fiscal Agency Fund:		
50. For personal services, maintenance and miscellaneous, and other operating expenses, estimated at	<u>5,750</u>	<u>5,750</u>
Grand Total, Treasury Department	<u>\$272,240</u>	<u>\$270,990</u>

All sums received by the Treasury Department in refund of postage used by the Treasury Department shall be deposited in the General Revenue Fund to the credit of the appropriation from which postage for said Treasury Department is paid, and are hereby reapropriated for postage use.

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VETERANS AFFAIRS COMMISSION

Out of General Revenue Fund:

For Salaries, Wages and Per Diem --

Austin Headquarters

1. Commissioners - per diem	\$ 500	\$ 500
2. Executive Director (SN)	5,880	5,880
3. Assistant Directors, (SN), and Field Representatives, 2, NTE \$4,980	9,960	9,960
4. Accountant and Chief Clerk	3,720	3,720
5. Secretary to Director	3,180	3,180
6. Secretary to Assistant Director	2,808	2,808
7. Mimeograph Operator and Porter	2,100	2,100

Dallas Regional Office

8. Service Officer in Charge	4,776	4,776
9. Service Officer	4,080	4,080
10. Stenographers, 5, NTE \$2,610	13,050	13,050

Houston Regional Office

11. Service Officer in Charge	4,776	4,776
12. Service Officer	4,080	4,080
13. Stenographers, 4, NTE \$2,610	10,440	10,440

Lubbock Regional Office

14. Service Officer in Charge	4,776	4,776
15. Service Officer	4,080	4,080
16. Stenographers, 4, NTE \$2,610	10,440	10,440

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(VETERANS AFFAIRS COMMISSION, continued)

San Antonio Regional Office			
17.	Service Officer in Charge	\$ 4,776	\$ 4,776
18.	Service Officer	4,080	4,080
19.	Stenographers, 5, NTE \$2,610	13,050	13,050
Waco Regional Office			
20.	Service Officer in Charge	4,776	4,776
21.	Service Officer, Marlin Hospital	4,080	4,080
22.	Stenographers, 4, NTE \$2,610	10,440	10,440
Dallas Hospital			
23.	Service Officer	4,080	4,080
24.	Stenographer	2,610	2,610
Legion Hospital			
25.	Service Officer	4,080	4,080
26.	Stenographer	2,610	2,610
McKinney Hospital			
27.	Service Officer	4,080	4,080
28.	Stenographer	2,610	2,610
Temple Hospital (McCloskey)			
29.	Service Officer	4,080	4,080
30.	Stenographer	2,610	2,610
Houston Hospital			
31.	Service Officer	4,080	4,080
32.	Stenographer	2,610	2,610

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1956 1957

(VETERANS AFFAIRS COMMISSION, continued)

Big Spring Hospital		
33. Service Officer	\$ 4,080	\$ 4,080
Amarillo Hospital		
34. Service Officer	<u>4,080</u>	<u>4,080</u>
Subtotal, Salaries, Wages and Per Diem	171,458	171,458
For Other Expenses --		
35. Travel Expense	11,800	11,800
36. Postage, office expense, supplies, printing, telephone and telegraph, express and drayage, bond premium, rent, office equipment	<u>10,000</u>	<u>10,000</u>
Total, Veterans Affairs Commission	\$ 193,258	\$ 193,258

None of the foregoing items are appropriated, or shall be expended, for private or individual purposes in violation of Article 16, Section 6, of the Constitution of Texas.

The Veterans Affairs Commission is authorized to transfer positions and appropriations therefor from one hospital or regional office location to another only when action by the U. S. Veterans Administration in closing a U. S. Veterans Hospital or regional office or in consolidating such hospitals or offices, makes the transfer of such positions and appropriations necessary and desirable in order to render effectively the services to veterans provided by the appropriations specified above.

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BOARD OF VETERINARY MEDICAL EXAMINERS

Out of Veterinary Fund:

Salaries, Wages and Per Diem --

1. Executive Secretary (part-time)	\$ 4,400	\$ 4,400
2. Secretary-Bookkeeper	3,000	3,000
3. Investigator	4,200	4,200
4. Seasonal Help	<u>600</u>	<u>600</u>
Subtotal, Salaries and Wages	\$ 12,200	\$ 12,200

For Other Expenses --

5. Travel Expense and Board Members Per Diem	5,600	6,200
6. Printing, postage, telegraph, telephone, rent, equipment, bond premiums, repairs, stationery, office supplies and contingent expenses	<u>2,365</u>	<u>2,765</u>
Total, Board of Veterinary Medical Examiners	\$ 20,165	\$ 21,165

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STATE BOARD OF WATER ENGINEERS

Out of General Revenue Fund:

For salaries and wages --

Administration Division

1. Board Members, 3 NTE \$10,000	\$ 30,000	\$ 30,000
2. Business Manager and Secretary to Board	6,000	6,000
3. Assistant Secretary	4,320	4,320
4. Bookkeepers, 2 NTE \$3,600	6,840	6,840
5. Secretaries, 3 NTE \$2,940	8,820	8,820
6. Examiner	7,000	7,000
7. Assistant Examiner	5,000	5,000
8. Investigator	3,600	3,600
9. Receptionist	2,400	2,400
10. Porter	<u>1,884</u>	<u>1,884</u>
Subtotal, salaries and wages	\$ 75,864	\$ 75,864

Statistical Division

11. Statistician	5,400	5,400
12. Statistical Clerks NTE \$3,600	7,200	7,200
13. Tabulating Machine Operator	3,300	3,300
14. Key Punch Operators, NTE \$2,880	5,760	5,760
15. Multilith Operator	3,300	3,300
16. File Clerk	<u>2,610</u>	<u>2,610</u>
Subtotal, salaries and wages	\$ 27,570	\$ 27,570

Permits and Appropriations

17. Associate Engineer, Grade 4	8,400	8,400
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H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(STATE BOARD OF WATER ENGINEERS, continued)

Permits and Appropriations

18. Hydraulic Engineers, Grade 3, 3 NTE \$6,600	\$ 19,800	\$ 19,800
19. Junior Engineers, Grades 1 and 2, 2 NTE \$4,800	9,600	9,600
20. Draftsman	3,900	3,900
21. Stenographer	2,610	2,610
22. Clerk-Typist	<u>2,400</u>	<u>2,400</u>
Subtotal, salaries and wages	\$ 46,710	\$ 46,710

Ground Water Investigations

23. For Ground Water Investigations including salaries or in joint cooperative State and United States ground water investi- gations including travel, salaries, equipment and other expense, if in the judgment of the State Board of Water Engineers such cooperative contracts will result in increased benefits to the State	\$ 61,620	\$ 61,620
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Surface Water Investigations

24. For surface water investigations including salaries or in joint cooperative State and United States ground water investigations includ- ing travel, salaries, equipment and other expense, if in the judgment of the State Board of Water Engineers such cooperative con- tracts will result in increased benefits to the State	\$ 48,810	\$ 48,810
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For Other Expense --

25. Travel Expense, operation and maintenance of trucks and autos	25,000	25,000
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For the Years Ending
August 31, August 31,
1956 1957

(STATE BOARD OF WATER ENGINEERS, continued)

For Other Expense --

26. Office and engineering supplies, equipment, utilities, bond premiums, contingencies, postage, printing, reference books, rent, court costs and related expenses for legal services	\$ 50,000	\$ 50,000
Subtotal	\$ 335,574	\$ 335,574
Cooperative Divisions		
27. Quality of water, investigations and laboratory analysis, and hydrological studies in State or in joint cooperative State and United States quality of water studies, Travel and Salaries	10,000	10,000
28. Stream measurement, statistical compilations, and hydrological studies in State or in joint cooperative State and United States surface water investigations, Travel and Salaries	65,000	65,000
29. Underground water investigations, statistical compilations, and hydrological studies in State or in cooperative State and United States underground water investigations, Travel and Salaries	51,000	51,000
30. Duty measurement, silt investigations, and laboratory analysis in State or in joint cooperative State and United States duty measurement and silt investigations, Travel and Salaries	9,500	9,500
Grand Total, Board of Water Engineers	\$ 471,074	\$ 471,074

(STATE BOARD OF WATER ENGINEERS, continued)

Cooperative Divisions

The appropriations authorized above for the payment of salaries of Hydraulic Engineer and Junior Engineer positions shall be expended only for the services of persons with the following minimum qualifications:

Grade 3, Hydraulic Engineers -- Education equivalent to graduation from an accredited engineering school. Shall have a license from the State of Texas to practice as a professional engineer plus six (6) years of engineering experience in hydraulics. (Four (4) years with the Board of Water Engineers may count in lieu of the six (6) years above). Demonstrated ability to supervise the work of professional and sub-professional employees in the field as shown by work history.

Grade 2, Junior Engineer -- Graduation from an accredited engineering school plus two (2) years experience with the Board of Water Engineers, or education equivalent to graduation from an accredited engineering school with four (4) years

(STATE BOARD OF WATER ENGINEERS, continued)

Cooperative Divisions

progressive engineering experience in the field of hydraulics.

Grade 1, Junior Engineer -- Graduation from an accredited engineering school.

The appropriation authorized above for Ground Water Investigations may be expended for the employment of a Geologist who is a graduate Geologist or equivalent with at least thirty (30) hours of major study in Geology plus four (4) years of experience in ground water work, and an adequate knowledge of existing ground water reservoirs in Texas.

Any money held in suspense by the Board which is paid into the State General Revenue Fund by the Board, either by mistake of law or mistake of fact, shall be refunded and again placed in suspense by warrant issued against such fund in the State Treasury, and so much of said general revenue fund as is necessary is hereby appropriated for such purpose. Estimated to be Five Thousand Dollars (\$5,000) annually.

The State Board of Water Engineers is hereby authorized to request, solicit, contract for, receive or accept money from anyone, or from any agency, political subdivision, or other legal entity, and may then use such money within Texas to carry out a State program, or a joint State and United States program to make statistical compilations and hydrological studies as to surface waters and ground waters, to make quality of water studies and to make

(STATE BOARD OF WATER ENGINEERS, continued)

Cooperative Divisions

irrigation studies and silt investigations. The money thus obtained shall be deposited by the Board in the State Treasury as a special fund and said money is hereby appropriated to the State Board of Water Engineers for any or all of the purposes as set out in this item, including wages and salaries. The balances of such funds remaining in the State Treasury as of August 31, 1955 and 1956 are hereby appropriated for the use of the Board of Water Engineers for the fiscal years ending August 31, 1956 and 1957.

It is hereby provided that line item positions and Other Expense items may be assigned to cooperative work with the United States Geological Survey.

At the request of the State Board of Water Engineers, the Comptroller is hereby authorized to transfer any of the funds appropriated herein for the operations of the State Board of Water Engineers into an Operating Fund within the Treasury to be known as the Water Engineers Operating Fund. This Fund shall be used for the purposes and only for the purpose herein appropriated. Transfers may be made out of either the Board of Water Engineers Special Fund or out of the General Revenue Appropriation. Any balance remaining in this operating fund on August 31, 1956 is reappropriated for the following year.

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For the Years Ending
August 31, August 31,
1956 1957

WATER RESOURCES COMMITTEE

Out of General Revenue Fund:

- | | | |
|---|----------|----------|
| 1. For actual and necessary travel expenses of members of the Water Resources Committee | \$ 5,000 | \$ 5,000 |
|---|----------|----------|

From Public donations:

- | | | |
|---|---------------|---------------|
| 2. For salaries, wages and other necessary expenses pursuant to Chapter 359, Acts, Fifty-third Legislature, Regular Session, (House Bill No. 454), estimated at | <u>20,400</u> | <u>20,400</u> |
| Total, General Revenue appropriation and estimated public donations | \$ 25,400 | \$ 25,400 |

**EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
SPECIAL PROVISIONS**

Section 2. Employment of Aliens. Excepting only employees of the Good Neighbor Commission, no money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Section 3. Publication and Sale of Printed Matter. Any moneys appropriated under this Article for general operating, maintenance, miscellaneous, or contingent expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

It is further provided that a charge may be made and collected for each such publication in an amount which will reasonably reimburse the State for the actual expense of printing it; but any such publication is to be furnished without charge to other State departments and agencies.

It is also provided that moneys received and collected from such charges are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the appropriation item or items, from which the printing costs were originally paid.

Section 4. State-owned Photostat Machines. State-owned photostat machines and photostat supplies shall not be used for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

In the event no existing law fixes the price at which photostatic copies for private use shall be sold by a department or agency, it is hereby provided that such departments and agencies shall collect for any copies sold at the same rate charged by the Secretary of State.

Departments and agencies having such machines will also do photostatic work for such other State departments and agencies as are designated by the Board of Control.

Section 5. Amounts to be Construed as Maximums. State moneys appropriated in this Article are to be construed as the maximum sums to be appropriated to and for the several purposes named

herein; and the amounts are intended to cover, and shall cover, the entire cost of the respective items and the same shall not be supplemented from any other sources, excepting only for the State Commission for the Blind and excepting such Federal Funds as are designated or estimated. No expenditures shall be made, and no obligations incurred, by any department or agency except as provided by the terms of this Article and by the general provisions in Article VI of this Act.

No department or agency specified in this Article shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller is authorized to deduct an amount or amounts equivalent to such over-obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee. This provision is specified pursuant to Section 10, Article 16, of the Constitution of Texas.

Section 6. Annual Reports and Inventories. Each department or agency head shall make an annual report as of August 31 of each year to the Governor, the State Auditor, and the Legislative Budget Board, within one hundred (100) days after the close of each fiscal year. The annual report shall include the following:

a. An annual financial report showing the true condition of all funds and accounts balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due

the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums for which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. Provided, however, that the Texas Prison System may, if the Prison Board so elects, issue its report for each year ending December 31 instead of August 31. The State Auditor shall approve all reports as to form and reports contents.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

It is further provided that the State Auditor shall certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is hereby directed to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "Heads of departments or agencies" as used in this section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such

department, board, commission, bureau, office, or agency of the State for which appropriations are made in this Article.

Section 7. *Storing of Records.* None of the moneys appropriated in this Article to the State Department of Agriculture, the State Health Department, or the Insurance Commission, may be expended for rental of warehousing space for purpose of storing records or documents.

It is the policy of the Fifty-fourth Legislature that the State Library shall be authorized to process, catalog, and store the records of these departments, and of other State departments or agencies in Austin requesting this service.

Section 8. There is hereby appropriated to any State Agency selling or transferring surplus property pursuant to Article 666, Revised Civil Statutes of Texas, as amended, all proceeds of such sales or transfers. Any balance remaining from the sales or transfer of surplus property at the close of the fiscal year ending August 31, 1956 is hereby reappropriated for the same purposes for the fiscal year ending August 31, 1957.

Section 9. There is hereby appropriated the sum of Ten Thousand Dollars (\$10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951.

Section 10. None of the moneys appropriated herein may be expended for the purchase of executive electromatic typewriters, unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six hours a day.

Section 11. Appropriations made in this Article for per diem payments may be expended only for the services of members of State Boards and Commissions rendered in traveling to and from and attending official meetings of such Boards and Commissions at which a quorum is present.

Section 12. The term "Equipment" as used in this Article shall include those items in the "5200" series of the Comptroller's Classification of Accounts not otherwise prohibited by the provisions of this Act.

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	<u>Fiscal Year 1956</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
Adjutant General's Department	\$ 797,630		\$ 797,630
Texas Aeronautics Commission	31,493		31,493
State Department of Agriculture	350,240	348,103	698,343
Texas Commission on Alcoholism	35,000	20,877	55,877
State Board of Architectural Examiners		17,460	17,460
Attorney General's Office	454,668	15,567	470,235
State Auditor	400,568		400,568
Banking Department		11,660	11,660
State Board of Barber Examiners		100,316	100,316
Texas Board of Examiners in Basic Sciences		16,950	16,950
Blind Commission	148,452	173,400	321,852
Building Commission		632,086	632,086
Texas Board of Chiropractic Examiners		25,150	25,150
Comptroller of Public Accounts	460,000	1,647,795	2,107,795
Confederate Pensions		700,000	700,000
Claims Against the State	200,000		200,000
State Board of Control	713,318	103,724	817,042
Capitol and State Office Buildings	100,643		100,643
Texas State Board of Dental Examiners		45,368	45,368
Texas Central Education Agency	1,070,974	240,705,023	241,775,997
Vocational Education	1,329,284		1,329,284

(EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES, continued)

	<u>Fiscal Year 1956</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
Vocational Rehabilitation	\$ 437,500	\$	\$ 437,500
Employees Retirement System	181,200	2,817,579	2,998,779
Texas Employment Commission		9,850,665	9,850,665
Board of Registration for Professional Engineers		100,182	100,182
Firemen's Pension Commissioner	310,174		310,174
Game and Fish Commission		3,643,661	3,643,661
Good Neighbor Commission	21,675		21,675
Governor's Office	610,207	50,000	660,207
State Board of Hairdressers & Cosmetologists		205,237	205,237
State Health Department	2,789,364	2,126,268	4,915,632
State Highway Department	350	192,262,000	192,262,350
Industrial Accident Board	173,579		173,579
Board of Insurance Commissioners	50,000	2,232,866	2,282,866
Bureau of Labor Statistics	75,599	156,599	232,198
General Land Office & Veterans Land Board	577,507		577,507
Legislative Budget Board	65,840		65,840
Legislative Council & Civil Judicial Council	78,400		78,400
Library and Historical Commission	169,402		169,402
Liquor Control Board		1,423,892	1,423,892
Livestock Sanitary Commission	515,365		515,365
Medical Examiners		39,764	39,764

(EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES, continued)

	<u>Fiscal Year 1956</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
National Guard Armory Board	\$ 385,327	\$	\$ 385,327
Board of Vocational Nurse Examiners		29,300	29,300
Board of Pardons and Paroles	114,074		114,074
Texas State Parks Board	221,799	90,715	312,514
Historical State Parks	35,785		35,785
Pecos Commissioner for Texas	26,580		26,580
Texas Prison System	3,120,320	2,455,886	5,576,206
Texas Department of Public Safety		8,960,361	8,960,361
Department of Public Welfare	2,530,225	134,284,924	136,815,149
Managers of Texas Railroad		12,000	12,000
Railroad Commission	74,456	1,737,770	1,812,226
Real Estate Commission		109,958	109,958
Rio Grande Compact Commissioner	34,125		34,125
County and District Road Indebtedness		61,078	61,078
Sabine River Compact Commis- sioners	9,125		9,125
Secretary of State	301,664	65,228	366,892
State Soil Conservation Board	119,200		119,200
Teacher Retirement System		16,232,656	16,232,656
State Treasury	266,490	5,750	272,240

H. B. No. 140

(EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES, continued)

	<u>Fiscal Year 1956</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
Veterans Affairs Commission \$	193,258		193,258
Veterinary Medical Examiners		20,165	20,165
State Board of Water Engineers	471,074		471,074
Texas Water Resources Committee	<u>5,000</u>	<u>20,400</u>	<u>25,400</u>
Total, ARTICLE III	\$20,055,934	\$623,558,383	\$643,614,317
State share of Employee Retirement (estimated)	<u>1,300,000</u>		<u>1,300,000</u>
	<u>\$21,355,934</u>	<u>\$623,558,383</u>	<u>\$644,914,317</u>

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	<u>Fiscal Year 1957</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
Adjutant General's Department	\$ 797,630	\$	\$ 797,630
Texas Aeronautics Commission	30,193		30,193
State Department of Agriculture	335,240	350,383	685,623
Texas Commission on Alcoholism	35,000	19,959	54,959
State Board of Architectural Examiners		17,460	17,460
Attorney General's Office	448,668	29,347	478,015
State Auditor	400,568		400,568
Banking Department			
State Board of Barber Examiners		100,316	100,316
Texas Board of Examiners in Basic Sciences		16,950	16,950
Blind Commission	148,452	173,400	321,852
Building Commission		50,000	50,000
Texas Board of Chiropractic Examiners		25,150	25,150
Comptroller of Public Accounts	460,000	1,642,610	2,102,610
Confederate Pensions		700,000	700,000
Claims Against the State			
State Board of Control	711,258	103,724	814,982

(EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES, continued)

	Fiscal Year 1957		
	General Revenue Fund	Other Funds	Total
Capitol and State Office Buildings	\$	\$	\$
Texas State Board of Dental Examiners		45,368	45,368
Texas Central Education Agency	1,070,974	250,705,023	251,775,997
Vocational Education	1,329,284		1,329,284
Vocational Rehabilitation	437,500		437,500
Employees Retirement System	181,200	2,813,579	2,994,779
Texas Employment Commis- sion		9,884,291	9,884,291
Board of Registration for Professional Eng.		100,182	100,182
Firemen's Pension Commis- sioner	310,174		310,174
Game and Fish Commission		3,513,001	3,513,001
Good Neighbor Commission	21,675		21,675
Governor's Office	401,221	50,000	451,221
State Board of Hairdress- ers and Cosmetologists		205,237	205,237
State Health Department	3,290,480	2,125,152	5,415,632
State Highway Department	350	194,762,000	194,762,350
Industrial Accident Board	172,379		172,379
Board of Insurance Commis- sioners		2,268,316	2,268,316
Bureau of Labor Statistics	75,599	156,599	232,198

H. B. No. 140

(EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES, continued)

	<u>Fiscal Year 1957</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
General Land Office & Veterans Land Board	\$ 577,507	\$	\$ 577,507
Legislative Budget Board	65,840		65,840
Legislative Council & Civil Judicial Council	74,980		74,980
Library and Historical Com- mission	167,602		167,602
Liquor Control Board		1,423,892	1,423,892
Livestock Sanitary Commis- sion	515,365		515,365
Medical Examiners		39,764	39,764
National Guard Armory Board	385,327		385,327
Board of Vocational Nurse Examiners		29,300	29,300
Board of Pardons and Paroles	111,404		111,404
Texas State Parks Board	219,610	91,115	310,725
Historical State Parks	33,285		33,285
Pecos Commissioner for Texas	26,580		26,580
Texas Prison System	3,201,320	2,219,400	5,420,720
Texas Department of Public Safety		9,662,761	9,662,761
Department of Public Welfare	2,530,225	134,284,924	136,815,149
Managers of Texas Railroad		12,000	12,000

(EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES, continued)

	<u>Fiscal Year 1957</u>		
	<u>General Revenue Fund</u>	<u>Other Funds</u>	<u>Total</u>
Railroad Commission	\$ 73,906	\$ 1,706,545	\$ 1,780,451
Real Estate Commission		109,958	109,958
Rio Grande Compact Commissioner	9,125		9,125
County and District Road Indebtedness		61,078	61,078
Sabine River Compact Commissioners	9,125		9,125
Secretary of State	211,664	65,228	276,892
State Soil Conservation Board	119,200		119,200
Teacher Retirement System		17,224,706	17,224,706
State Treasury	265,240	5,750	270,990
Veterans Affairs Commission	193,258		193,258
Veterinary Medical Examiners		21,165	21,165
State Board of Water Engineers	471,074		471,074
Texas Water Resources Committee	<u>5,000</u>	<u>20,400</u>	<u>25,400</u>
Total, ARTICLE III	\$19,924,482	\$636,836,033	\$656,760,515
State share of Employee Retirement (estimated)	<u>1,300,000</u>		<u>1,300,000</u>
GRAND TOTAL	<u>\$21,224,482</u>	<u>\$636,836,033</u>	<u>\$658,060,515</u>